

State of Alaska
FY2013 Governor's Operating Budget

Department of Public Safety
Council on Domestic Violence and Sexual Assault
Results Delivery Unit Budget Summary

Council on Domestic Violence and Sexual Assault Results Delivery Unit

Contribution to Department's Mission

Provide a system of statewide crisis intervention, perpetrator accountability, and prevention services to Alaskans victimized or impacted by domestic violence and sexual assault.

Core Services

- Administer state and federal funds to programs that provide services to those affected by domestic violence, sexual assault, and other violent crimes.
- Coordinate domestic violence and sexual assault prevention efforts in Alaska.
- Engage and work with the departments of Public Safety, Law, Corrections, Education and Early Development, and Health and Social Services, the Alaska Court System, and community groups dealing with domestic violence, sexual assault, crisis intervention, and prevention.

Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

End Result A: Victim services are available 24/7 in all areas of the state.

Target #1: Either a village safe home or travel to safety in a regional shelter is available to every Alaskan victim and their children

Status #1: In FY2011, 95% of hub programs made shelter services available to victims

Target #2: All victim service programs that serve outlying areas have local and toll-free crisis line telephone access or accept collect calls

Status #2: In FY2011, 95% of programs had crisis line access available to victims

Strategy A1: Comprehensive, effective victim service programs are available to all Alaskans.

Target #1: All victims seeking services are fully served

Status #1: In FY2011, 99% of victims were fully served

Target #2: Legal advocacy to assist with protective orders in person or via telephone is offered by every hub victim service program

Status #2: In FY2011, 100% of hub programs provided legal assistance to victims

Strategy A2: Victim services are provided in accordance with established regulatory standards.

Target #1: All council funded victim service programs are audited on a biennial basis

Status #1: 60% of required victim service program audits were completed in FY2011

Target #2: All council funded programs are in substantial compliance with state and federal regulations

Status #2: In FY2011, 100% of programs audited were in compliance

Strategy A3: Batterer intervention services are run according to established regulatory standards.

Target #1: Batterer intervention programs are audited for compliance on a biennial basis

Status #1: 88% of required batterer intervention program audits were completed in FY2011

Target #2: All approved batterer intervention programs are in substantial compliance with state regulations

Status #2: In FY2011, 100% of programs audited were in compliance

Strategy A4: Statewide training and education is provided to first responders and other Alaskan community members on the causes, prevention, and treatment of domestic violence and sexual assault.

Target #1: 80 regional or statewide training and educational opportunities are funded fully or partially by the council annually

Status #1: The council fully or partially funded 61 trainings in FY2011

Target #2: 90% of council funded victim service programs provide local education in schools or community forums

Status #2: 100% of council funded programs provided school and/or community education in FY2011

End Result B: Victims’ lives are positively impacted through program services.

Target #1: As a result of contact with a victim service program, 80% of participants know more ways to plan for their safety

Status #1: 93% of FY2011 participants stated they knew more ways to plan for their safety after program contact

Strategy B1: Victims are equipped to further access program services for safety, information, and protection when needed.

Target #1: As a result of contact with a victim service program, 80% of participants know more about community resources that will help them

Status #1: 92% of FY2011 participants stated they knew more about available community resources after program contact

Major Activities to Advance Strategies	
<ul style="list-style-type: none">• Conduct state RFP process, allocate funds, support legislative efforts, apply for federal funds• Conduct onsite reviews and provide technical assistance• Maintain database, analyze data reports, and conduct data audits• Coordinate training to increase skills of first responders	<ul style="list-style-type: none">• Coordinate training to strengthen the state’s response to domestic violence and sexual assault• Coordinate training to improve services for victims• Support implementation of statewide prevention activities• Implement strategic plan tasks and evaluate effectiveness of projects

Key RDU Challenges

Lack of affordable and supportive housing affects crime victims across the state. Although victims actively participate in processes necessary to secure housing, there are few affordable opportunities. As a result, victims are requesting shelter stay extensions. A tension exists for programs in trying to support efforts to stay safe while at the same time providing immediate safety for increasing numbers of victims just beginning their escape. Longer stays and rising fixed costs negatively affect both the type of services programs can offer and the amount of services available.

Other challenges include lack of legal representation for victims of domestic violence and sexual assault and the increase in domestic violence and sexual assault victims with multiple issues seeking services (for example dealing with mental health issues or drug and alcohol abuse issues).

Programs report it is more difficult to access federal and philanthropic funding as more grant programs consolidate and more local organizations begin applying for those grants as they experience funding shortages in their own areas. This affects both the type of services programs can offer and the amount of services available from their community and statewide partners.

Making sexual assault forensic exams available throughout the state is a challenge. Several programs reported difficulty in maintaining nursing staff trained to gather forensic evidence in cases involving adult sexual assault. Many hospitals experience chronic nursing shortages and find it difficult to allocate limited resources to a non-medical purpose. There are challenges associated with implementing anonymous reporting of adult sexual assault and in gathering and storing evidence.

Engaging allied agencies to participate in joint efforts in order to best address the needs of those affected by domestic violence, sexual assault, and other violent crimes is an on-going challenge.

Significant Changes in Results to be Delivered in FY2013

CDVSA will strengthen prevention efforts through pooling resources and engaging stakeholders in a campaign to

prevent interpersonal violence in Alaska. The council will coordinate prevention activities with the Alaska Network on Domestic Violence and Sexual Assault (network) and the Division of Public Health in the Department of Health and Social Services.

CDVSA will strengthen research efforts through a partnership with the University of Alaska and the network. Working with the university, the council will fund regional interpersonal violence prevalence surveys.

Based on data gathered in FY2011, the batterers intervention program regulations will be revised and program models will be expanded.

Major RDU Accomplishments in 2011

The council collaborated with the University of Alaska Anchorage (UAA) Justice Center to conduct Alaska's first statewide domestic violence and sexual assault victimization study. The study revealed 47.6 percent of adult women experienced intimate partner violence and 37.1 percent experienced sexual violence in their lifetimes. Thank you to the women who relived these horrendous experiences to inform the rest of us about these crimes.

The council collaborated with the network and launched the Real Alaska Men Choose Respect public awareness campaign; the Stand Up/Speak Up youth campaign; and, the development of community primary prevention projects in several areas of the state.

The council collaborated with the Division of Public Health, the Department of Education, and the network to implement the 4th R primary prevention curriculum in Alaskan schools. The 4th R is a comprehensive program that encourages a whole-school approach to preventing violence/bullying and promoting healthy relationships.

The council fully or partially funded 61 regional or statewide trainings for first responders including a multi-disciplinary conference, Weaving Together the Safety Net—Coordinating Alaska's Response to Violence Against Women, attended by over 100 advocates and law enforcement personnel.

Contact Information
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**Council on Domestic Violence and Sexual Assault
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Domestic Viol/Sexual Assault	8,961.3	1,259.7	4,270.2	14,491.2	10,176.2	1,735.6	4,213.8	16,125.6	11,024.6	1,737.7	3,705.1	16,467.4
Batters Intervention Program	200.0	0.0	0.0	200.0	200.0	0.0	0.0	200.0	200.0	0.0	0.0	200.0
Totals	9,161.3	1,259.7	4,270.2	14,691.2	10,376.2	1,735.6	4,213.8	16,325.6	11,224.6	1,737.7	3,705.1	16,667.4

**Council on Domestic Violence and Sexual Assault
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	10,376.2	0.0	1,735.6	4,213.8	16,325.6
Adjustments which will continue current level of service:					
-Domestic Viol/Sexual Assault	17.9	0.0	-907.9	-508.7	-1,398.7
Proposed budget increases:					
-Domestic Viol/Sexual Assault	830.5	0.0	910.0	0.0	1,740.5
FY2013 Governor	11,224.6	0.0	1,737.7	3,705.1	16,667.4