

AHFC Security Systems Replacement/Upgrades**FY2013 Request: \$500,000****Reference No: 47068****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

This project will provide corporate (AHFC) funds will be used to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and are no longer supported by manufacturers for replacement parts and software.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
AHFC Div	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$500,000 AHFC Dividend; FY2011 - \$500,000 AHFC Dividend; FY2010 - \$300,000 AHFC Dividend.

Project Description/Justification:**The purpose of this project is to:**

Upgrade existing security and door access systems to senior/disabled and multi-family public housing complexes.

The projected outcome is to:

- Increase security for residents;
- Reduce theft and vandalism;
- Reduce maintenance and custodial costs; and
- Increase useful life of the structures.

Security Systems Replacement/Upgrades utilizes Corporate (AHFC) funds to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and are no longer supported by manufacturers for replacement parts and software.

Program Description:

This request will provide funding to continue the upgrades for security and main entry door access systems for AHFC senior/disabled and low-income multi-family housing.

A recent comprehensive survey was conducted to identify the location, configuration and current condition of door access and security systems in senior/disabled and low-income multi-family housing in Anchorage, Fairbanks and Juneau.

Many of the systems were found to be outdated with analog-type cameras, recorders, card readers and software components that are no longer supported by the various manufacturers of systems compatible with currently available equipment.

Systems have already been upgraded and standardized in the Anchorage area and funding was received in FY2012 that is being used to address major replacement work needed at three senior housing complexes in Fairbanks. This funding is intended to upgrade and standardize systems for Juneau. Standardization will consolidate purchasing and maintenance of system components.