

AHFC Building System Replacement Program**FY2013 Request: \$1,500,000****Reference No: 47069****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to address major building replacements, such as foundation repairs and replacements at Bethel Heights in Bethel, the roof replacement at Cedar Park Annex in Juneau, the repair/removal/replacement of statewide fuel tank systems, and the insulation and siding replacement for scattered sites in Anchorage.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
AHFC Div	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$1,500,000 AHFC Dividend; FY2011 - \$1,500,000 AHFC Dividend.

Project Description/Justification:**The purpose of this project:**

To address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and,
- Increase safety for tenants.

Building System Replacement Program:

Utilizes Corporate (AHFC) funds to address major building replacements, such as foundation repairs and replacements at Bethel Heights in Bethel, the roof replacement at Cedar Park Annex in Juneau, the repair/removal/replacement of statewide fuel tank systems, and the insulation and siding replacement for scattered sites in Anchorage.

Program Description:

The Building Systems Replacement Program is to address specific major repair or replacement items identified in a five-year look-ahead review of each site, intended to address repair or replacement of

AHFC Building System Replacement Program

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components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

The items identified under this fund request are foundation repairs and replacement at Bethel Heights in Bethel, roof replacement at Cedar Park Annex in Juneau, statewide fuel tank systems repair/removal/replacement, and insulation and siding replacement for scattered sites in Anchorage.