

State of Alaska FY2013 Governor's Operating Budget

Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary

Alaska Housing Finance Corporation Results Delivery Unit

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Key RDU Challenges

Please see component narratives.

Significant Changes in Results to be Delivered in FY2013

Please see component narratives.

Major RDU Accomplishments in 2011

Please see component narratives.

Contact Information

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**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC Operations	0.0	32,385.8	56,170.3	88,556.1	0.0	34,389.2	54,066.8	88,456.0	0.0	35,646.7	54,637.1	90,283.8
Anc. State Office Building	0.0	71.6	0.0	71.6	0.0	200.0	0.0	200.0	0.0	200.0	0.0	200.0
AK Gasline Development Corp	15,640.6	0.0	0.0	15,640.6	0.0	1,126.3	0.0	1,126.3	0.0	3,629.4	0.0	3,629.4
Totals	15,640.6	32,457.4	56,170.3	104,268.3	0.0	35,715.5	54,066.8	89,782.3	0.0	39,476.1	54,637.1	94,113.2

**Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	0.0	0.0	35,715.5	54,066.8	89,782.3
Adjustments which will continue current level of service:					
-AHFC Operations	0.0	0.0	1,257.5	-32,242.3	-30,984.8
-AK Gasline Development Corp	0.0	0.0	26.8	0.0	26.8
Proposed budget increases:					
-AHFC Operations	0.0	0.0	0.0	32,812.6	32,812.6
-AK Gasline Development Corp	0.0	0.0	2,476.3	0.0	2,476.3
FY2013 Governor	0.0	0.0	39,476.1	54,637.1	94,113.2