

Surface Transportation Program

FY2013 Request: \$451,764,000

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|--------------------|----------------------|---------------|---------------|---------------|---------------|----------------------|
| CIP Rcpts | | \$400,000 | | | | | \$400,000 |
| Fed Rcpts | \$2,990,000 | \$404,164,000 | | | | | \$407,154,000 |
| G/F Match | | \$47,200,000 | | | | | \$47,200,000 |
| Total: | \$2,990,000 | \$451,764,000 | \$0 | \$0 | \$0 | \$0 | \$454,754,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$482,635,000 - Ch 5 FSSLA 2011 Pg 109 Ln 8; \$537,350,240 - Ch 43 SLA 2010 Sec 7 pg 43 ln 25; \$385,677,600 - Ch 15 SLA 2009 Sec 1 pg 29 ln 32, Sec 7 pg 51 ln 19, Sec 10 pg 60 ln 13; \$258,990,150 - Ch 29 SLA 2008 Sec 4 pg 8 ln 22, Sec 13 pg 166 ln 24, Sec 66 pg 224 ln 5; \$332,845,300 - Ch 30 SLA 2007 Sec 4 pg 110 ln 15; \$337,095,200 - FY2007; \$382,329,700 - FY2006; \$411,223,800 - FY2005; \$339,962,600 - FY2004

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.