

Emergency and Non-Routine Repairs**FY2013 Request: \$2,000,000****Reference No: 30634****AP/AL:** Allocation**Project Type:** Life / Health / Safety**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Appropriation:** Regulatory Compliance**Brief Summary and Statement of Need:**

These funds can also be used to meet imminent failure needs caused by extended deferred maintenance or in assets that are well past their design life and where failure is imminent. Examples would be the replacement of a major highway cross culvert where failure is imminent and the failure could result in a prolonged closure of a major highway. Other examples of an imminent failure include imminent slope failures and/or areas of accelerated erosion adjacent to a highway, airport, or building that requires immediate stabilization to prevent damage to the state's asset.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$2,000,000 | | | | | | \$2,000,000 |
| Total: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2009 - \$85,000; FY2007 - \$250,000; FY2005 Supplemental - \$573,400; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$500,000.

Project Description/Justification:

The state's transportation assets are regularly damaged by natural weather occurrences, such as ice jams, floods, earthquakes, wind storms and heavy snows. When these unforeseen events occur, repairs to the state's highways, airports, and facilities are needed immediately to restore transportation service to communities and to minimize disruptions to commerce. These funds would be used to pay for remedial commodities and contracting costs that are not eligible for federal reimbursement. The costs for repairs far exceed the department's ability to cover with annual operating budgets. These funds would provide the department with a vital tool in combating the effects of natural disasters on the state's vast transportation system. The immediate response allowed by these funds would provide a major benefit to Alaska residents and communities impacted by these unforeseen events.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.