Statewide - Planning Work Program

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2019

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2019

FY2013 Request: $8,000,000
Reference No: 36189

Project Type: Research / Studies / Planning
House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
State Transportation Improvement Program, State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Funding:
<table>
<thead>
<tr>
<th></th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$8,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

Total: $8,000,000

Operating & Maintenance Costs:
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Information / Prior Funding History:
$8,000,000 - Ch 5 FSSLA 2011 Sec 1 Pg 116 Ln 19; $7,500,000 - Ch 43 SLA 2010 Sec 7 pg 52 In 22; $7,500,000 - Ch 15 SLA 2009 Sec 1 pg 35 In 32; $6,000,000 - Ch 29 SLA 2008 Sec 13 pg 171 In 31; $7,500,000 - Ch 30 SLA 2007 Sec 4 pg 116 In 19; $6,700,000 - Ch 82 SLA 2006 Sec 1 pg 101 In 20; $6,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 84 In 12; $7,000,000 - Ch 159 SLA 2004 Sec 1 pg 47 In 17; $6,800,000 - Ch 82 SLA 2003 Sec 1 pg 53 In 19. This is an on-going program.

Project Description/Justification:
All states desiring federal funding for surface transportation projects must carry out a “continuing, comprehensive, and cooperative” transportation planning process. A portion of the federal transportation funding apportioned to the state is allocated to carry out the required planning tasks. This includes long range state transportation planning; development of the State Transportation Improvement Program (STIP); consultation and coordination with other state agencies, local governments, and federal agencies; public involvement; data collection and analysis; periodic federal reporting; and management systems as required in the surface transportation authorization act: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The STIP and current Long-Range and Area plans can be accessed at: http://www.dot.state.ak.us/.
This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.
FY2013 Request: $8,000,000
Reference No: 36189