Ted Stevens Anchorage International Airport - Equipment  
FY2013 Request:  $5,680,693  
Reference No:  39139

AP/AL: Allocation  
Category: Transportation  
Location: Anchorage Areawide  

Project Type: Equipment / Commodities  
House District: Anchorage Areawide (HD 17-32)  
Contact: Steve Hatter

Impact House District: Anchorage Areawide (HD 17-32)  
Estimated Project Dates: 07/01/2012 - 06/30/2019  
Contact Phone: (907)269-0730  
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:  
This is a new FY2013 capital project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project will purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport.

Funding:

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<thead>
<tr>
<th></th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
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<td><strong>Total</strong></td>
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Operating & Maintenance Costs:

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<th>Amount</th>
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<td>Project Development:</td>
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<td>Ongoing Operating:</td>
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<td>One-Time Startup:</td>
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<td><strong>Totals:</strong></td>
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Additional Information / Prior Funding History:

$8,860,000 - Ch 5 FSSLA 2011 Sec 1 pg 16 In 20; $5,000,000 - Ch 43 SLA 2010 Sec 7 pg 42 In 9;  
$3,860,000 - Ch 15 SLA 2009 Sec 1 pg 27 In 18; $1,000,000 - Ch 29 SLA 2008 Sec 13 pg 165 In 3;  
$5,500,000 - Ch 30 SLA 2007 Sec 4 pg 109 In 6; $7,138,000 - Ch 82 SLA 2006 Sec 1 pg 93 In 3;  
$6,745,000 - Ch 3 FSSLA 2005 Sec 1 pg 75 In 8; $1,500,000 - Ch 159 SLA 2004 Sec 1 pg 39 In 27;  
$4,999,000 - Ch 61 FSSLA 2001 Sec 1 pg 33 In 10.

Project Description/Justification:

This project will provide for the replacement of equipment that has reached its useful life and acquire additional equipment. The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed.

Airport equipment is maintained to exceed its predicted life cycle. In some cases mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more
difficult to procure. This equipment is failing more frequently, resulting in increased cost of labor as well as additional cost to the operating budget. Replacement of old, worn out equipment will assist in meeting minimum requirements, minimize delays and provide a safer environment for aircraft and the traveling public.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.