

Resource Roads Program

FY2013 Request: \$2,000,000

Reference No: 39356

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Appropriation: Roads to Resources

Brief Summary and Statement of Need:

This project will provide continued funding for the Resource Roads program, for program oversight, planning, financial analysis, preliminary engineering, design and construction, with a priority to smaller or yet not fully identified projects that need support and planning to proceed further.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$12,000,000; FY2006 - \$10,000,000; FY2005 - \$17,000,000; FY2004 - \$1,000,000 - North Slope Oilfield Connector Road and Colville River Bridge, \$5,000,000 - Industrial Development Roads.

Project Description/Justification:

The Resource Roads Program was established to promote significant revenue and employment opportunities to the state. The program has included Glacier Creek Road to Rock Creek Mine in Nome, links on the Alaska Peninsula and Bristol Bay, Kensington Mine access with the road to Cascade Point, Lucky Shot Mine at Hatcher Pass, and Circle Mining improvements. Timber access roads have included Bostwick Road on Gravina Island, Williamsport to Pile Bay, Ketchikan to Shelter Cove, and Shirley Towne Bridge in the Matanuska-Susitna Valley. Other proposals are considered in consultation with the Alaska Mineral Commission, the Department of Natural Resources, AIDEA and other interested public and private groups.

Smaller projects can receive direct funding. Larger projects may require third-party funding and some form of user fees. The funding in this appropriation will be used to identify the most beneficial projects and focus limited state resources to them. This project contributes to the Department's Mission by improving the mobility of people and goods and increasing private investment.