Cold Bay - Airport Rescue and Firefighting Building Expansion

FY2013 Request: $600,000
Reference No: 40555

AP/AL: Allocation
Category: Transportation
Location: Cold Bay
Impact House District: Bristol Bay/Aleutians (HD 37)
Estimated Project Dates: 07/01/2012 - 06/30/2019
Appropriation: Airport Improvement Program

House District: Bristol Bay/Aleutians (HD 37)
Contact: Steve Hatter
Contact Phone: (907)269-0730

Brief Summary and Statement of Need:
Design and construct a multi-bay addition to the existing Airport Rescue and Firefighting (ARFF) building to adequately house the new ARFF vehicle and Snow Removal Equipment (SRE).

Estimated Project Dates: 07/01/2012 - 06/30/2019

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
<td>18,000</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
</tr>
<tr>
<td>Totals:</td>
<td>18,000</td>
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</tbody>
</table>

Additional Information / Prior Funding History:
$600,000 - Ch 43 SLA 2010 Sec 1 Pg 39 Ln 21; FY2010 - $300,000; FY2009 - $800,000; FY2006 - $685,000.

Project Description/Justification:
The existing structure is too small for the new Airport Rescue and Firefighting (ARFF) vehicle. The ARFF truck can barely fit inside the existing building. It requires two personnel to maneuver the vehicle because the tolerances are very small. Access to the other interior facilities and equipment is severely limited when the ARFF truck is inside the building. A second bay addition will provide storage for the snow removal equipment (SRE) while at the same time resolve a structural snow loading issue identified during the design of the ARFF bay addition.

Operating and maintenance costs will increase by approximately $18,000 per year, starting in FY2015 due to the utility and personnel costs associated with this addition.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.