Gustavus - Ferry Terminal Improvements

FY2013 Request: $375,000
Reference No: 41697

AP/AL: Allocation
Category: Transportation
Location: Gustavus

Project Type: Construction
House District: Cordova/Southeast Islands (HD 5)
Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2019
Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:
This project will create a 14’ ferry pre-staging lane and baggage cart zone by installing a Mechanical Stabilized Earth (MSE) Wall and filling the area with ~2000 cubic yards (cy) of borrow. This project would install curb, gutter, and 6’ sidewalk and railings as well as pave and pavement mark area. This phase would also install a pre-fabricated small building for AMHS’s purser which will allow controlled filling/lane assignment of the staging area by ship's personnel, thereby easing congestion and confusion.

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$375,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$375,000</td>
</tr>
<tr>
<td>Total:</td>
<td>$375,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

State Match Required
One-Time Project
0% = Minimum State Match % Required

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Information / Prior Funding History:
None.

Project Description/Justification:
The ferry terminal parking and staging areas are inadequate. A small building is required to shelter purser customer transactions from the weather. This project is needed to reduce congestion, facilitate save efficient movement of vehicles and pedestrians embarking and disembarking the ferry. Improvements are required to improve terminal operational efficiency.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.