Ketchikan - Airport Taxiways and Apron Rehabilitation

FY2013 Request: $10,000,000
Reference No: 42058

AP/AL: Allocation
Category: Transportation
Location: Ketchikan
Impact House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2012 - 06/30/2019
Appropriation: Airport Improvement Program

House District: Ketchikan (HD 1)
Contact: Steve Hatter
Contact Phone: (907)269-0730

Brief Summary and Statement of Need:
This project will rehabilitate the pavement on Ketchikan airport's taxiways and aprons.

Funding:

<table>
<thead>
<tr>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

State Match Required ✔ One-Time Project Phased - new Phased - underway Amendment Mental Health Bill
0% = Minimum State Match % Required

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th>Project Development</th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ongoing Operating</td>
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<td>0</td>
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<tr>
<td>One-Time Startup</td>
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</tr>
<tr>
<td>Totals</td>
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</tbody>
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Additional Information / Prior Funding History:
None.

Project Description/Justification:
The existing asphalt in much of the areas that will be addressed will be over 20 years old by the time work begins and some is already 40 years old. The Pavement Condition Index (PCI) report shows that most of the pavement to be rehabilitated has a PCI below 50, far below the threshold at which rehabilitation is recommended. The project may include additional related work that is determined to be necessary during the design phase.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.