Alaska International Airport System - Contingency Funds

FY2013 Request: $8,919,307  
Reference No: 47810

AP/AL: Allocation  
Category: Transportation  
Location: Anchorage Areawide

Project Type: Construction  
House District: Anchorage Areawide (HD 17-32)  
Contact: Steve Hatter

Impact House District: Anchorage Areawide (HD 17-32)  
Estimated Project Dates: 07/01/2012 - 06/30/2019  
Contact Phone: (907)269-0730

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:
This is a new FY2013 Capital project due to revised expectations on the level of contingency authority needed to obligate Airport Improvement Program (AIP) projects in FY2013. This project will provide funds for unanticipated increases in project costs and for new projects at the Fairbanks International Airport or Anchorage International Airport. Contingency authority is needed to avoid unnecessary delays in projects.

Funding:

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Operating & Maintenance Costs:

Project Development: 0 0  
Ongoing Operating: 0 0  
One-Time Startup: 0  
Totals: 0 0

Additional Information / Prior Funding History:
Ch 43 SLA 2010 Sec. 1 Pg 26 In 31 - $20,991,049.

Project Description/Justification:
The current operating agreement between the airlines and the Alaska International Airports System allows for increases in project costs beyond the agreed-upon project budgets and allows for the airports to seek approval from the airlines for cost increases beyond what is permitted by the agreement and for new projects not yet approved. These contingency funds will fund those project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This request covers the projected needs for two years of unanticipated costs. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.