

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment **FY2013 Request: \$9,000,000**
Reference No: 47871

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Mike Neussl
Estimated Project Dates: 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-6977
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will acquire and refurbish the Prince Rupert Ferry Terminal currently used by the Alaska Marine Highway System (AMHS). This project contributes to the Department's Mission by reducing injuries, property damage, and by improving the mobility of people and goods.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$9,000,000						\$9,000,000
Total:	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$7,500,000.

Project Description/Justification:

This project will remove and replace all existing ferry terminal berthing, mooring, passenger/vehicle transfer structures, associated utilities, and other miscellaneous items at the existing site which have reached the end of their useful life.

AMHS is acquiring the Prince Rupert Ferry Terminal via a 50-year long-term lease. The terminal requires extensive rebuilding of mooring structures and catwalks (built 1964), lift system (1964), and passenger and vehicle transfer facilities (1964, 2008 support abutment temporary repairs). It also requires modernization of utilities, staging area, and the passenger terminal (1992). A no-notice closure of the AMHS berth occurred in 2008 and emergency repairs were required. Those repairs had an estimated life-span of five years (2013). AMHS temporarily used the adjacent BC Ferries terminal during the outage, but that is no longer an option since BC Ferries operates different ships there and the stern mooring configuration is no longer compatible with AMHS ships (BC Ferries more "square" stern versus AMHS more "rounded" stern).