Roads to Resources

FY2013 Request: $28,500,000
Reference No: 48941

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
Capital requests in support of the Roads to Resources program.

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIDEA Div</td>
<td>$20,400,000</td>
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<td>$20,400,000</td>
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<tr>
<td>Gen Fund</td>
<td>$8,100,000</td>
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<td>$8,100,000</td>
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</table>

Total: $28,500,000

State Match Required
One-Time Project
Phased - new
Phased - underway
On-Going
0% = Minimum State Match % Required
Amendment
Mental Health Bill

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
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<tr>
<td>One-Time Startup:</td>
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<tr>
<td>Totals:</td>
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<td>0</td>
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</tbody>
</table>

Additional Information / Prior Funding History:
FY2012 - $10,500,000; FY2011 $13,000,000; FY2007 $12,000,000; FY2006 - $10,000,000; FY2005 - $17,000,000; FY2004 - $1,000,000 - North Slope Oilfield Connector Road and Colville River Bridge, $5,000,000 - Industrial Development Roads.

Project Description/Justification:
This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods, and by increasing private investment.