Deferred Maintenance, Renewal, Repair and Equipment

FY2013 Request: $27,100,000
Reference No: 51320

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2017

House District: Statewide (HD 1-40)
Contact: Frank Richards
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over $725,000,000 in deferred maintenance needs. This appropriation of $27,100,000 will be allocated across modes in the Department.

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
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<tbody>
<tr>
<td>Gen Fund</td>
<td>$27,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$27,100,000</td>
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</tbody>
</table>

Total: $27,100,000

State Match Required
One-Time Project
Phased - new
Phased - underway
Amendment
Mental Health Bill
0% = Minimum State Match % Required
On-Going

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development</td>
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<td>0</td>
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<tr>
<td>Ongoing Operating</td>
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<td>0</td>
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<tr>
<td>One-Time Startup</td>
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<tr>
<td>Totals</td>
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</tbody>
</table>

Additional Information / Prior Funding History:
$27,100,000 Ch 5 FSSLA 2011 Sec 1; $25,000,000 - Ch 43 SLA 2010 Sec 4 Pg 13 Ln 31;

Project Description/Justification:
Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Allocations:

- Aviation: $3,500,000
- SW Facilities: $3,100,000
- Harbors: $600,000
- Highways: $16,900,000
- AMHS: $3,000,000

Total: $27,100,000