Regulatory Compliance

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Construction
Reference No: $3,000,000

House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
Funding needed to fulfill duties that ensure the department's activities and assets meet all required federal (and sometimes state) regulatory requirements. This is wide ranging and includes safely handling hazardous materials, meeting standards for air quality and storm water, assuring animal control at airports and similar rules which must be met.

Funding:

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
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<tbody>
<tr>
<td>Gen Fund</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>$3,000,000</td>
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<tr>
<td>Total:</td>
<td>$3,000,000</td>
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<td>$0</td>
<td>$0</td>
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<td>$3,000,000</td>
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</tbody>
</table>

- State Match Required
- One-Time Project
- Phased - new
- Phased - underway
- On-Going
- Amendment
- Mental Health Bill

0% = Minimum State Match % Required

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
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<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
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<tr>
<td>One-Time Startup:</td>
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<tr>
<td>Totals:</td>
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</table>

Additional Information / Prior Funding History:

Project Description/Justification:
This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.