King Salmon - Sand Storage Building

FY2013 Request: $1,300,000
Reference No: 54284

AP/AL: Allocation
Category: Transportation
Location: King Salmon
Impact House District: Bristol Bay/Aleutians (HD 37)
Estimated Project Dates: 07/01/2012 - 06/30/2019
Appropriation: Airport Improvement Program

Project Type: Construction
House District: Bristol Bay/Aleutians (HD 37)
Contact: Steve Hatter
Contact Phone: (907)269-0730

Brief Summary and Statement of Need:
Demolish and remove existing quonset hut that stores sand at King Salmon Airport and replace it with a new sand storage building.

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$1,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,300,000</td>
</tr>
</tbody>
</table>

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
<td>19,000</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td>19,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Information / Prior Funding History:
None.

Project Description/Justification:
The existing structure is old and is past its usable lifespan. A new facility is needed to improve airport maintenance operations at this important regional airport.

Maintenance and Operating costs will increase by approximately $19,000 per year, beginning in 2014 due to the utility and personnel costs associated with this project.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.