

King Salmon - Sand Storage Building**FY2013 Request: \$1,300,000****Reference No: 54284****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** King Salmon**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD 37)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2019 **Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Demolish and remove existing quonset hut that stores sand at King Salmon Airport and replace it with a new sand storage building.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	19,000	0
One-Time Startup:	0	
Totals:	19,000	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The existing structure is old and is past its usable lifespan. A new facility is needed to improve airport maintenance operations at this important regional airport.

Maintenance and Operating costs will increase by approximately \$19,000 per year, beginning in 2014 due to the utility and personnel costs associated with this project.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.