

**Transportation Asset Management Program****FY2013 Request: \$1,500,000****Reference No: 54318****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Develop Asset Management program for Department of Transportation and Public Facilities (DOTPF) assets containing an inventory of specific assets, their condition, performance targets and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine DOTPF's proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$1,500,000						\$1,500,000
<b>Total:</b>	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The formal Transportation Asset Management (TAM) Program is a new initiative for Alaska DOT&PF. The establishment and maintenance of formal TAM programs in the state DOTs is encouraged by the Federal Highway Administration and there are many indicators that the next Highway Transportation Funding Bill will contain either incentives or requirements regarding state TAM programs. Regardless of a potential federal TAM mandate, a TAM Program is recognized as a best practice and successful business model in both the private sector and government.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.