

**Statewide - Long Range Transportation Policy Plan
(LRTPP) Update**

**FY2013 Request: \$1,000,000
Reference No: 54324**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2019

Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Update the Statewide Long Range Transportation Policy Plan (LRTPP) for target year 2035. This project is required by 23 CFR 450.214 and will be managed by the Program Development Division.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The SWLRTPP is a policy-level plan developed to guide transportation policies, programs and investments and is the core element of the Statewide Long Range Transportation Plan required by 23 CFR 450.200-224 and AS 44.42.050. This update will conduct a multimodal system level analysis of Alaska's transportation infrastructure needs through 2035. The plan will address the State's responsibilities as the owner and operator of transportation modes such as highways, bridges, airports and ferries, and its supporting role in directing funding to public transportation system operators and local units of government for their transportation infrastructure. The completed plan can be used as a framework for developing future transportation planning documents, capital programs, and budget.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.