Juneau - Capital Transit Enhanced Service Plan  

FY2013 Request: $1,500,000  
Reference No: 54334

AP/AL: Allocation  
Category: Transportation  
Location: Juneau Areawide  
Impact House District: Juneau Areawide (HD 3-4)  
Estimated Project Dates: 07/01/2012 - 06/30/2019  
Appropriation: Surface Transportation Program  

Brief Summary and Statement of Need:  
This project will purchase five transit coaches.

Funding:  

<table>
<thead>
<tr>
<th></th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
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State Match Required  
One-Time Project  
Phased - new  
Phased - underway  
Amendment  
Mental Health Bill

0% = Minimum State Match % Required  
On-Going

Operating & Maintenance Costs:  

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
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<tr>
<td>One-Time Startup:</td>
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<tr>
<td><strong>Totals:</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
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Additional Information / Prior Funding History:  
None.

Project Description/Justification:  
Fleet development is crucial to the continued success of the Capital Transit operation. While Capital Transit has done an excellent job of maintaining its current fleet, some of which have been in service over 16 years, older vehicles are less efficient and more costly to maintain. Vehicle purchase is needed in order to replace existing fleet and/or expand to optimum service, as outlined in the City and Borough of Juneau Transit Development Plan (September, 2008).

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.