

Juneau - Capital Transit Enhanced Service Plan

FY2013 Request: \$1,500,000

Reference No: 54334

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2019

Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will purchase five transit coaches.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$1,500,000 | | | | | | \$1,500,000 |
| Total: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Fleet development is crucial to the continued success of the Capital Transit operation. While Capital Transit has done an excellent job of maintaining its current fleet, some of which have been in service over 16 years, older vehicles are less efficient and more costly to maintain. Vehicle purchase is needed in order to replace existing fleet and/or expand to optimum service, as outlined in the City and Borough of Juneau Transit Development Plan (September, 2008).

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.