

Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths **FY2013 Request: \$3,000,000**
Reference No: 54399

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **House District:** Kenai Areawide (HD 33-35)
Location: Kenai Areawide **Contact:** Pat Kemp
Impact House District: Kenai Areawide (HD 33-35) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2012 - 06/30/2017
Appropriation: Safety

Brief Summary and Statement of Need:

Project will construct a pathway along Kalifornsky Beach Road from the termini of the existing pathway (just east of Mallard Road) to Cannery Road, a distance of 1.9 miles. Portions of the pathway will be separated, but the majority will be attached to existing roadway. Project will also provide preconstruction work for a pathway along Bridge Access Road between the Kenai Spur Highway and Kalifornsky Beach Road.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY08 Supplemental - \$1,100,000.

Project Description/Justification:

Funding will be used to complete pathway construction between Bridge Access Road and Cannery Road. The funding will be used to develop a bid package, relocate utilities and construct the pathway. The additional pathway will enhance pedestrian safety and provide connection to subdivisions and recreational opportunities as intended by the original legislative appropriation.

\$1.1 million was appropriated in 2008 to fund the design and construction of a pedestrian pathway along Kalifornsky Beach Road between Bridge Access Road and Cannery Road. Due to project specific challenges, this funding was sufficient to design, relocate utilities and construct 22% of the planned project length.

If funded, the \$3 million request will be used to complete the remaining 78% of the planned Kalifornsky Beach Road Pedestrian Pathway: \$2.4 million for construction, \$200 thousand for utility relocations, \$400 thousand contingency (for revised design, higher bid prices, etc.). Additionally, these funds may be used to provide pre-construction services in support of a pathway parallel to the Kenai River Bridge Access Road between Kalifornsky Beach Road and the Kenai Spur Highway, approximately 3.3 miles.

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This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.