

Unalaska - Robert Storrs International Harbor

FY2013 Request: \$1,757,600

Reference No: 54752

AP/AL: Allocation

Project Type: Economic Assistance

Category: Transportation

Location: Unalaska

House District: Bristol Bay/Aleutians (HD 37)

Impact House District: Bristol Bay/Aleutians (HD 37)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

This project will replace 1,663 lineal feet of float system and the associated electrical and water systems.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,757,600						\$1,757,600
Total:	\$1,757,600	\$0	\$0	\$0	\$0	\$0	\$1,757,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

This was harbor transferred by the department to the City of Unalaska on June 4, 1993. This facility has been in use for nearly thirty years, and while routine maintenance has been performed, major repairs and replacements need to be done to extend the life of the harbor, to ensure the safety of those who use the harbor and the vessels that moor at the harbor. Corrosion within the concrete structure threatens the integrity of the entire facility. As the floats have aged, they have begun to lose their ability to float, and structural elements not designed to be in the water have become submerged, thereby accelerating the deterioration process. This is the only harbor devoted to small vessels in the community.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.