

Seldovia - Small Boat Harbor

FY2013 Request: \$1,000,000

Reference No: 54755

AP/AL: Allocation

Project Type: Economic Assistance

Category: Transportation

Location: Seldovia

House District: Homer/Seward (HD 35)

Impact House District: Kenai Areawide (HD 33-35)

Contact: Michael Lukshin

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

This project will replace the two main branches of the north float (10' x 312' and 10' x '400), the seaplane float, and install two gangway piles. This project would also replace the electrical and plumbing systems on the main float.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This harbor was transferred by the department to the City of Seldovia on May 18, 2004 and is in need of major repair and replacement. The harbor has been maintained and repaired over the years, but is due for significant work. The local commercial fleet is in dire need of the harbor having an electrical upgrade and the water system continues to be a problem. The United States Army Corps of Engineers is doing the design work. The Denali Commission is providing the design funding.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.