

Hydaburg - Small Boat Harbor**FY2013 Request: \$2,698,000****Reference No: 54756****AP/AL:** Allocation**Project Type:** Economic Assistance**Category:** Transportation**Location:** Hydaburg**House District:** Cordova/Southeast Islands (HD 5)**Impact House District:** Cordova/Southeast Islands (HD 5)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900**Appropriation:** Municipal Harbor Facility Grant Fund (AS 29.60.800)**Brief Summary and Statement of Need:**

This project would install 23,300 square feet of new float system, including piling, and a new electrical and water system.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,698,000						\$2,698,000
Total:	\$2,698,000	\$0	\$0	\$0	\$0	\$0	\$2,698,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

None

Project Description/Justification:

This harbor was transferred by the department to the City of Hydaburg on February 20, 2008. In November 2007, while the city was in transfer agreement negotiations with the department, a storm damaged the pilings of Float B, which failed, resulting in the destruction of approximately one-third of the available designated moorage. Since then, the city has worked with a consultant to "right size" the harbor to provide safe and convenient moorage that will attract a fishing fleet to provide the Hydaburg seafood plant with the necessary quantity of seafood to operate profitability, as well as provide moorage that will benefit commercial vessels serving the timber and mining industries, tourism and charter businesses, subsistence users, and the general public. The Denali Commission has provided the design funding.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.