

Juneau - Aurora Small Boat Harbor

FY2013 Request: \$2,000,000

Reference No: 54855

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Michael Lukshin

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

Construct new three floats (10'x540', 10'x218', and 10'x285'), an ADA gangway, an approach, and new utility (electrical, water, and communication) systems.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This harbor was transferred by the department to the City and Borough of Juneau on April 2, 2003. Aurora Harbor is Juneau's largest harbor with proximity to the Harbormaster's Office. Due to its large size, Aurora Harbor is a heavily used facility and a favorite among live-aboards. Twelve main floats (Floats A through N) covering a 19-acre basin allow this harbor to accommodate nearly 500 vessels ranging in length between 16 and 100 feet long. At nearly 50 years old, the float infrastructure is at the end of its useful life. The infrastructure is dilapidated and in need of rehabilitation. Due to the large size of the project, the city proposes to replace a portion of the head float, and Floats A and B at this time. Replacement of the rest will be accomplished in phases later.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.