

Petersburg - North Harbor

FY2013 Request: \$3,500,000

Reference No: 54859

AP/AL: Allocation
Category: Transportation
Location: Petersburg

Project Type: Construction

House District: Sitka/Wrangell/Petersburg
(HD 2)

Impact House District: Sitka/Wrangell/Petersburg
(HD 2)

Contact: Michael Lukshin

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

This project will replace the approach dock and install an Americans with Disabilities Act (ADA) compliant gangway. The project will also construct a new 12'x235' head float and a 10'x622' main float, including piling and finger floats, as well as a new electrical and water system.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,500,000						\$3,500,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This harbor was transferred by the department to the City of Petersburg on February 24, 2006. Few harbors can claim the heart and tradition of North Harbor. For nearly 75 years, North Harbor has been a staple of Petersburg's community. Centrally located in the heart of downtown, North Harbor is close to amenities and neighbors the three largest fish processors in the state: Iccles Seafoods, Ocean Beauty, and Trident Seafoods. North Harbor is one of the oldest harbors in Petersburg with some fishermen having their boat slips for over 60 years. The harbor was originally constructed in 1937 with subsequent phases completed in the 1960's and 1970's. A strong preventative maintenance program has allowed for continued usage past its intended design life. The city desires to replace the entire facility to ensure its fishing livelihood and the safe conditions for harbor patrons.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.