

Statewide Federal Programs**FY2013 Request: \$88,650,000****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Capital project requests in support of statewide programs.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$73,750,000						\$73,750,000
G/F Match	\$900,000						\$900,000
Gen Fund	\$2,000,000						\$2,000,000
Stat Desig	\$12,000,000						\$12,000,000
Total:	\$88,650,000	\$0	\$0	\$0	\$0	\$0	\$88,650,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods