

Harbors Deferred Maintenance

FY2013 Request: \$600,000

Reference No: 7090

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Elfin Cove

House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This amendment to the FY2013 Governor's capital budget corrects the project description to indicate Elfin Cove as the current project need. The Port Alexander project was completed in September, 2011. No additional funding is being requested.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$600,000 - Ch 5 FSSLA 2011 Sec 1 Pg 117 Ln 20 (RefNum 51547); \$2,500,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 11; \$272,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 30; \$650,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 27; \$500,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 3; \$500,000 - Ch 82 SLA 2006 Sec 1 Pg 86 Ln 6; \$800,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 18; \$600,000 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 19.

Project Description/Justification:

Statewide, the department is responsible for 24 harbor facilities. Most of these facilities are thirty to forty years old and have received little maintenance. Since last year, two harbor deferred maintenance projects have been completed thereby reducing the department's overall backlog of harbor projects by \$2 million. The current backlog for all harbor-deferred maintenance projects exceeds \$15 million.

Elfin Cove Inner Float was first built in 1963 and last repaired in 1981. The float is essential to the economic livelihood of the community of Elfin Cove and its commercial fishermen and charter operators. In addition, the float is a harbor of refuge for fishermen since this is the closest harbor for fishing boats entering and leaving the Gulf of Alaska. The harbor facility has broken main stringers, a faulty gangway, excessive gaps between floats, and could become hazardous if not repaired.