Sitka - Alaska Native Brotherhood (ANB) Harbor **FY2013 Request: $4,250,000**
Reference No: 54856

AP/AL: Allocation
Project Type: Construction
Category: Transportation
Location: Sitka
House District: Sitka/Wrangell/Petersburg (HD 2)
Impact House District: Sitka/Wrangell/Petersburg (HD 2)
Contact: Michael Lukshin
Estimated Project Dates: 07/01/2012 - 06/30/2017
Contact Phone: (907)465-3900
Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:
This project will replace the entire facility, including piling and finger stalls, consisting of three floats (12'x230', 12'x275', and 12'190') and a 14'x350' floating breakwater. Install a new ADA complaint gangway, modify the timber approach, replace all the utility (electrical, telephone, fire, and water) systems, and widen the opening between the floating breakwater and Floats 1 and 3.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	$4,250,000						$4,250,000
Total:	$4,250,000	$0	$0	$0	$0	$0	$4,250,000

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:
This harbor was transferred by the department to the City and Borough of Sitka (CBS) on June 18, 1992. Located close to the Alaska Native Brotherhood Hall, ANB Harbor has been a staple in the lives of Sitka residents since 1956. Despite numerous renovations and replacements through the early 1990's, the harbor has outlived its usefulness and needs to be replaced. Reports of broken stringers and bullrails throughout the harbor have necessitated numerous repairs by CBS harbor maintenance staff and other contractors, including "sistering" of structural members, decking and bullrail maintenance, and hinge and assembly replacement.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.