

**Juneau Campus Mining Workforce Development****FY2013 Request: \$190,000****Reference No: 55441****AP/AL:** Appropriation**Project Type:** Workforce Dev**Category:** University**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Impact House District:** Juneau Areawide (HD 3-4)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

TORO 40-Ton Underground Truck Module Simulator with software. Remote Visual Classroom Screen System.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$190,000						\$190,000
<b>Total:</b>	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**