| Research Survival Georgeson Botanical Garden  |                               |             |               |  | FY2013 Request:<br>Reference No: |         | \$100,000<br>55633 |
|---|-------------------------------|-------------|---------------|--|----------------------------------|---------|--------------------|
| AP/AL: Appropriation  |                               |             |               | Project Type: Research / Studies / Planning      |                                  |         |                    |
| Category: U   | Iniversity                    |             |               | -  |                                  |         | _                  |
| Location: Fairbanks (Areawide)  |                               |             |               | House District: Fairbanks Areawide (HD 7-<br>11) |                                  |         |                    |
| <b>Impact House District:</b> Fairbanks Areawide (HD 7-11)  |                               |             |               | Contact: Michelle Rizk                           |                                  |         |                    |
| Estimated Project Dates: 07/01/2012 - 06/30/2017  |                               |             |               | Contact Phone: (907)450-8191                     |                                  |         |                    |
| Leg Add to D  | ary and Statem<br>RAFT HCS CS | SB 160 4/13 | 1:30pm        | 51/0040  | 51/0047                          | E)(0040 | <b>T</b> .(.)      |
| Funding:  | FY2013                        | FY2014      | FY2015        | FY2016   | FY2017                           | FY2018  | Total              |
| Gen Fund  | \$100,000                     |             |               |  |                                  |         | \$100,000          |
| Total:  | \$100,000                     | \$0         | \$0           | \$0  | \$0                              | \$0     | \$100,000          |
| □ State Match Required ✓ One-Time Project □ Phased   0% = Minimum State Match % Required □ Amendr |                               |             |               | -  | Phased - under                   |         | n-Going            |
| 0% = 10100000000000000000000000000000000  | State Match % R               | equirea     | C Amendr      | nent   | Mental Health I                  | 3111    |                    |
| <b>Operating &amp; Maintenance Costs:</b>   |                               |             |               |  | Amou                             | nt      | Staff              |
|   |                               | Р           | roject Develo |  |                                  | 0       | 0                  |
| Ongoing Op  |                               |             |               | 0  |                                  | 0       | 0                  |
|   |                               |             | One-Time      | Startup:   |                                  | 0       |                    |
|   |                               |             |               | Totals:  |                                  | 0       | 0                  |

## Additional Information / Prior Funding History: