

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations and**
2 **other appropriations; making appropriations to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Administration				
6 Nome State Office Building and Courthouse (HD				
7 39)	10,000,000		10,000,000	
8 Juneau - Repair State Office Building Parking				
9 Garage Phase 1 of 3 (HD 3-4)	2,500,000		2,500,000	
10 Alaska Geologic Materials Center Replacement				
11 Facility (HD 1-40)	4,000,000		4,000,000	
12 Douglas Island Building Renovation Phase 1 of				
13 3 (HD 3-4)	9,200,000		9,200,000	
14 Enterprise Technology System Bandwidth				
15 Monitoring Toolset (HD 1-40)	800,000		800,000	
16 Enterprise Technology System Bandwidth				
17 Improvement Project for Rural Sites (HD 1-40)	1,500,000		1,500,000	
18 Division of Motor Vehicles - Driver Knowledge				
19 Testing System (HD 1-40)	550,000		550,000	
20 Retirement and Benefits Disaster Recovery				
21 System Year 2 of 2 (HD 1-40)	325,000		325,000	
22 Retirement and Benefits Combined Retirement				
23 System Upgrade Year 3 of 5 (HD 1-40)	350,000		350,000	
24 Retirement and Benefits Document Management				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Administration (Cont.)				
2					
3					
4	System Year 3 of 4 (HD 1-40)	338,000		338,000	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	10,250,000	7,250,000	3,000,000	
7	Division General Services Public Building				
8	Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000			
9	Facilities IP Phone Upgrade and Deferred				
10	Maintenance Year 2 of 2 (HD 1-40)	500,000			
11	Non-Public Building Fund Deferred Maintenance				
12	(HD 3-4)	500,000			
13	State of Alaska Telecommunications System				
14	(SATS) Deferred Maintenance, Year 3 of 5				
15	(HD 1-40)	3,000,000			
16	Department of Commerce, Community, and Economic Development				
17	Economic Development Initiative (HD 1-40)	1,770,000	1,770,000		
18	Strategic Minerals Implementation (HD 1-40)	450,000	450,000		
19	Community Block Grants (HD 1-40)	6,060,000	60,000		6,000,000
20	Community Development and Assistance (HD 1-40)	1,560,000	1,140,000		420,000
21	State Support for Rural Roads and Waterfront				
22	Development Partnership (HD 1-40)	3,000,000	3,000,000		
23	Alaska Energy Authority - Energy Projects (HD				
24	1-40)	25,800,000	18,000,000	800,000	7,000,000

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2	3	4	5
		Appropriation	General	Other	Federal
		Items	Funds	Funds	Funds
3	Allocations				
4	Alaska Energy Authority - Bulk Fuel Upgrades				
5	(HD 1-40)	7,000,000			
6	Alaska Energy Authority - Rural Power Systems				
7	Upgrade (HD 1-40)	13,000,000			
8	Alaska Energy Authority - Alternative Energy				
9	and Energy Efficiency (AEEEE) Programs (HD				
10	1-40)	4,800,000			
11	Alaska Energy Authority - Alaska Energy Plan				
12	Implementation (HD 1-40)	1,000,000			
13	Alaska Energy Authority - Renewable Energy				
14	Projects Round Five (HD 1-40)	25,000,000	25,000,000		
15	Alaska Energy Authority - AVTEC Training				
16	Systems Upgrade (HD 1-40)	400,000	400,000		
17	Alaska Energy Authority - Electrical				
18	Emergencies Program (HD 1-40)	330,000	330,000		
19	Grants to Municipalities (AS 37.05.315)				
20	City of Fairbanks - Road Improvements (HD				
21	7-11)	5,000,000	5,000,000		
22	City of Kenai - Road Improvements (HD 33)	3,000,000	3,000,000		
23	City of Old Harbor - Airport Expansion (HD 36)	4,500,000	4,500,000		
24	City of Saxman - Saxman Harbor - Planning and				

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		3 Allocations	3 Items	3 Funds	3 Funds
4	Design (HD 1)		350,000	350,000	
5	City of Valdez - Valdez Boat Harbor (HD 12)		5,000,000	5,000,000	
6	Fairbanks Northstar Borough - Air Quality				
7	Mitigation (HD 7-11)		2,500,000	2,500,000	
8	Fairbanks Northstar Borough - Arctic Winter				
9	Games Host Society (HD 7-11)		500,000	500,000	
10	Haines Borough - Haines Boat Harbor and				
11	Breakwater Improvements (HD 5)		4,500,000	4,500,000	
12	Kenai Peninsula Borough - Road Projects (HD				
13	33-35)		5,000,000	5,000,000	
14	Ketchikan Gateway Borough -				
15	Rehabilitation/Replacement of Off-System				
16	City Bridges (HD 1)		9,250,000	9,250,000	
17	Matanuska-Susitna Borough - Road Bond Package				
18	State Match (HD 13-16)		20,000,000	20,000,000	
19	Wasilla - Lake Lucille Dam Improvements (HD				
20	13-16)		300,000	300,000	
21	Whittier - Shotgun Cove Road - Phase 4 (HD				
22	17-32)		2,000,000	2,000,000	
23	Grants to Named Recipients (AS 37.05.316)				
24	Alaska Air Carriers Association, Inc. -				

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		3 Allocations	3 Items	3 Funds	3 Funds
4	Medallion Foundation (HD 1-40)		250,000	250,000	
5	Alaska Manufacturing Extension Partnership -				
6	State Matching Support (HD 1-40)		400,000	400,000	
7	Alaska State Fair - Sewer System Expansion				
8	and Upgrades (HD 13-16)		1,142,875	1,142,875	
9	Arctic Power - Arctic National Wildlife				
10	Refuge (ANWR) Program (HD 1-40)		160,000	160,000	
11	Arctic Winter Games State Team Alaska - State				
12	Participation Grant (HD 1-40)		315,000	315,000	
13	Association of Village Council Presidents				
14	(AVCP) - Aviation School Dormitory				
15	Construction (HD 36-38)		2,470,100	2,470,100	
16	Association of Village Council Presidents				
17	(AVCP) - Yukon-Kuskokwim Corridor				
18	Planning and Development Project (HD 36-38)		3,000,000	3,000,000	
19	Copper River Native Association - Copper				
20	River Health Clinic Construction (HD 6)		8,000,000	8,000,000	
21	Friends of the Jesse Lee Home (HD 35)		5,000,000	5,000,000	
22	Kenaitze Indian Tribe - Dena'ina Health and				
23	Wellness Center Construction - Phase 2				
24	(HD 33-35)		10,000,000	10,000,000	

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Life Alaska Donor Services, Inc - Donor				
11	Program (HD 1-40)		35,000	35,000	
12	Marine Exchange of Alaska - Alaska Vessel				
13	Tracking System Upgrades and Expansion				
14	(HD 1-40)		600,000	600,000	
15	Matanuska-Susitna Service for Children and				
16	Adults (HD 13-16)		4,000,000	4,000,000	
17	State Owned Hatcheries - Upgrades and				
18	 Maintenance (HD 1-40)		11,547,000	11,547,000	
19	Cook Inlet Aquaculture - Trail Lakes Hatchery				
20	(HD 12)	1,025,000			
21	Cook Inlet Aquaculture - Tutka Bay Hatchery				
22	(HD 35)	699,000			
23	Kodiak Regional Aquaculture - Kitoi Bay				
24	Hatchery (HD 36)	1,550,000			
25	Kodiak Regional Aquaculture - Pillar Creek				
26	Hatchery (HD 36)	909,000			
27	Northern Southeast Regional Aquaculture -				
28	Hidden Falls Salmon Hatchery (HD 2)	1,237,000			
29	Prince William Sound Aquaculture - Cannery				
30	Creek Hatchery (HD 12)	5,263,000			

1 Department of Commerce, Community, and Economic Development (Cont.)						
		2 Appropriation		3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Prince William Sound Aquaculture - Main Bay					
12	Hatchery (HD 5)	864,000				
13		Department of Corrections				
14	Goose Creek Correctional Center Start-up					
15	Furniture and Equipment (HD 13-16)		5,000,000	5,000,000		
16	Information Technology MIS / Disaster					
17	Recovery Equipment & Novell Replacement					
18	Project (HD 1-40)		250,000	250,000		
19	Annual Facilities Maintenance and Repairs (HD					
20	1-40)		1,000,000	1,000,000		
21	Deferred Maintenance, Renewal, Repair and					
22	 Equipment (HD 1-40)		5,000,000	5,000,000		
23	Anchorage - Anchorage Correctional Complex -					
24	West Deferred Maintenance (HD 17-32)	750,000				
25	Bethel - Yukon-Kuskokwim Correctional Center					
26	Deferred Maintenance (HD 38)	175,000				
27	Eagle River - Combined Hiland Mountain					
28	Correctional Center Deferred Maintenance					
29	(HD 17-32)	648,000				
30	Fairbanks - Fairbanks Correctional Center					
31	Deferred Maintenance (HD 7-11)	140,000				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Corrections (Cont.)				
2					
3					
4	Juneau - Lemon Creek Correctional Center				
5	Deferred Maintenance (HD 3-4)	319,200			
6	Kenai - Wildwood Correctional Center Deferred				
7	Maintenance (HD 33)	50,000			
8	Ketchikan - Correctional Center Deferred				
9	Maintenance (HD 1)	138,000			
10	Nome - Anvil Mountain Correctional Center				
11	Deferred Maintenance (HD 39)	1,700,000			
12	Point MacKenzie - Point MacKenzie				
13	Correctional Farm Deferred Maintenance				
14	(HD 13-16)	350,000			
15	Sutton - Palmer Correctional Center Deferred				
16	Maintenance (HD 12)	729,800			
17	Department of Education and Early Development				
18	Alaska State Library, Archives and Museum				
19	Facility (HD 1-40)	20,000,000	20,000,000		
20	Lower Yukon - Emmonak K-12 School				
21	Addition/Renovation (HD 39)	36,056,700	36,056,700		
22	Koliganek K-12 School Replacement (HD 37)	24,916,815	24,916,815		
23	School District Major Maintenance Grants (HD				
24	1-40)	23,903,668	23,903,668		

1 Department of Education and Early Development (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Whittier K-12 School Heating System Upgrade					
5	(HD 17-32)	815,725				
6	Kaltag K-12 School Mechanical and Electrical					
7	Upgrades (HD 6)	783,193				
8	Kake High School Kitchen Renovation (HD 5)	25,121				
9	Metlakatla High School Annex Roof Replacement					
10	(HD 5)	41,345				
11	Angoon High School Mechanical Upgrades (HD 5)	47,818				
12	Merrelaine A Kangas K-12 School Renovation,					
13	Ruby (HD 6)	5,078,282				
14	Kake High School Shower Repairs (HD 5)	43,205				
15	Kake Elementary School Mechanical Ventilation					
16	Completion (HD 5)	59,200				
17	Shaktoolik K-12 School Renovation (HD 39)	9,176,358				
18	Bristol Bay School Voc Ed Wing Renovation (HD					
19	37)	1,538,395				
20	Craig Elementary and Middle School					
21	Alternative Wood Heat Installation (HD 5)	161,172				
22	Bethel Campus Water and Sewer Line and					
23	Utilidor Repairs (HD 38)	5,994,455				
24	Akutan K-12 School Siding Replacement (HD 37)	66,625				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Education and Early Development (Cont.)					
2					
3					
4 Sand Point K-12 School Pool Major Maintenance					
5 (HD 37)	72,774				
6 Deferred Maintenance					
7 Deferred Maintenance, Renewal, Repair and					
8 Equipment - Mt. Edgecumbe High School (HD					
9 1-40)		1,700,000	1,700,000		
10 Department of Environmental Conservation					
11 Village Safe Water and Wastewater					
12 Infrastructure Projects (HD 1-40)		51,500,000	8,750,000	500,000	42,250,000
13 Expansion, Upgrade, and Replacement of					
14 Existing Service (HD 1-40)	20,600,000				
15 First Time Service Projects (HD 1-40)	30,900,000				
16 Municipal Water, Sewage, and Solid Waste					
17 Facilities Grants (AS 46.03.030) (HD 1-40)		32,013,449	32,013,449		
18 Ketchikan - Jackson/Monroe Streets and					
19 4th/7th Avenues Water and Sewer (HD 1)	767,860				
20 Kodiak Island Borough - Landfill Lateral					
21 Expansion Phase 2 (HD 36)	3,090,000				
22 Hoonah - Water Transmission Line Replacement					
23 Phase 3 (HD 5)	1,732,357				
24 Sitka - UV Water Disinfection Facility (HD 2)	2,122,830				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Haines - Barnett Water Tank Replacement (HD 5)	699,143				
5	North Slope Borough - Ahgeak Street Water and					
6	Sewer Extension (HD 40)	3,090,000				
7	Kenai - Water Transmission Mains Phase 4 (HD					
8	33)	1,935,164				
9	Nome - East Sclaircore Replacement/Expansion					
10	Phase 2 (HD 39)	3,090,000				
11	Kodiak - Aleutian Homes Water and Sewer					
12	Replacement Phase 5 (HD 36)	1,339,000				
13	Wrangell - Cassiar Street Water and Sewer					
14	Rehabilitation (HD 2)	585,277				
15	Cordova - LT2 Compliance UV Treatment					
16	Facility (HD 5)	3,888,250				
17	North Pole - Techite Sewer Main and Manholes					
18	Rehabilitation (HD 7-11)	2,590,450				
19	Soldotna - Sterling Street Water and Sewer					
20	Replacement (HD 33)	377,465				
21	Sitka - Baranof Street Water and Sewer					
22	Replacement (HD 2)	1,032,413				
23	Seward - North Seward Water Storage Tank and					
24	Pumping Facility (HD 35)	2,583,240				

1 Department of Fish and Game (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	Upper Cook Inlet East Side Set Net Chinook				
5	Salmon Harvest Patterns (HD 33-35)		789,000	789,000	
6	Research on Endangered Species Act Candidate				
7	Species (HD 1-40)		1,550,000	1,550,000	
8	Facilities, Vessels, and Aircraft				
9	Maintenance, Repair, and Upgrades (HD 1-40)		1,000,000	1,000,000	
10	Boards of Fisheries and Game Sound Systems				
11	Replacement (HD 1-40)		100,000	100,000	
12	Replacement of R/V Resolution (HD 36)		3,700,000	3,700,000	
13	Fish Passages, Counting and Sampling Sites,				
14	and Weir Facilities Design, Repair and				
15	Upgrades (HD 1-40)		700,000	700,000	
16	Eradication of Invasive Tunicates in Whiting				
17	Harbor in Sitka (HD 2)		500,000	500,000	
18	Sport Fish Recreational Boating Access (HD				
19	1-40)		2,500,000	625,000	1,875,000
20	Pacific Coastal Salmon Recovery Fund (HD 1-40)		7,500,000		7,500,000
21	Equipment Replacement and Upgrade for				
22	Wildlife Research and Management				
23	Statewide Programs (HD 1-40)		200,000	200,000	
24	Seward Vessel Wash-Down and Wastewater				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Fish and Game (Cont.)				
2					
3					
4	Recycling Facility (HD 35)	641,300		641,300	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	1,400,000	1,400,000		
7	Roof Design, Repairs, Upgrades, and				
8	Replacements (HD 1-40)	800,000			
9	Small Field Camp Facility Repairs and				
10	Upgrades (HD 1-40)	200,000			
11	Warehouse/Workshop Repairs and Upgrades (HD				
12	1-40)	400,000			
13					
	Department of Health and Social Services				
14	Bethel Youth Facility Expansion - Phase 1 (HD				
15	38)	10,000,000	10,000,000		
16	International Classification of Diseases				
17	Version 10 - Phase 2 (HD 1-40)	4,707,000	901,600		3,805,400
18	Emergency Medical Services – Match for Code				
19	Blue Project (HD 1-40)	450,000	450,000		
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment - Pioneer Homes (HD 1-40)	4,000,000	4,000,000		
22	Alaska Veterans' and Pioneers' Home Deferred				
23	Maintenance (HD 13-16)	24,810			
24	Anchorage Pioneer Home Deferred Maintenance				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1 Department of Health and Social Services (Cont.)					
2					
3					
4 (HD 17-32)	1,389,360				
5 Juneau Pioneer Home Deferred Maintenance (HD					
6 3-4)	2,210,830				
7 Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000				
8 Deferred Maintenance, Renewal, Repair and					
9 Equipment - Non-Pioneer Homes (HD 1-40)		3,015,740	3,000,000		15,740
10 Alaska Psychiatric Institute Deferred					
11 Maintenance (HD 1-40)	902,475				
12 Anchorage Public Health Laboratory Deferred					
13 Maintenance (HD 1-40)	132,322				
14 Denardo Center Deferred Maintenance (HD 7-11)	206,750				
15 Dillingham Health Center Deferred Maintenance					
16 (HD 37)	14,919				
17 Fahrenkamp Center Deferred Maintenance (HD					
18 7-11)	275,771				
19 Johnson Youth Center Deferred Maintenance (HD					
20 3-4)	415,402				
21 Juneau Public Health Center Deferred					
22 Maintenance (HD 3-4)	104,434				
23 Kenai Peninsula Youth Facility Deferred					
24 Maintenance (HD 33-35)	165,400				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Health and Social Services (Cont.)				
2					
3					
4	Ketchikan Public Health Center Deferred				
5	Maintenance (HD 1)	37,297			
6	Matanuska-Susitna Youth Facility Deferred				
7	Maintenance (HD 13-16)	41,350			
8	McLaughlin Youth Center Deferred Maintenance				
9	(HD 1-40)	703,120			
10	Sitka Public Health Center Deferred				
11	Maintenance (HD 2)	16,500			
12	Department of Labor and Workforce Development				
13	Heavy Equipment Shop/Diesel Shop/Pipe Welding				
14	Relocation - Phase 1 of 3 (HD 35)		6,000,000	6,000,000	
15	Job Center Computer Replacements (HD 1-40)		917,500	917,500	
16	Grants to Named Recipients (AS 37.05.316)				
17	Fairbanks Pipeline Training Center				
18	Construction and Equipment Purchase (HD 7-11)		1,000,000	1,000,000	
19	Deferred Maintenance				
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment - AVTEC (HD 35)		1,000,000	1,000,000	
22	Department of Law				
23	Charitable Organization Online Registration				
24	System (HD 1-40)		250,000	250,000	

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Military and Veterans Affairs				
1				
2				
3				
4	Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000		2,000,000
5	Mobile Emergency Operations and Command			
6	Vehicle Storage Construction (HD 13-16)	925,000	925,000	
7	Fort Richardson - Camp Denali - Install Fire			
8	Sprinkler System (HD 17-32)	3,000,000	1,200,000	1,800,000
9	Statewide Emergency Food Supplies (HD 1-40)	4,860,000	4,860,000	
10	National Guard Counterdrug Support (HD 1-40)	100,000		100,000
11	State Homeland Security Grant Programs (HD			
12	1-40)	9,500,000		9,500,000
13	Deferred Maintenance, Renewal, Repair and			
14	Equipment (HD 1-40)	8,542,500	4,000,000	4,542,500
15	Alcantra Armory Deferred Maintenance (HD			
16	13-16)	320,000		
17	Bethel Armory Deferred Maintenance (HD 38)	340,000		
18	Civil Support Team Facility Deferred			
19	Maintenance (HD 17-32)	560,000		
20	Fairbanks Armory Deferred Maintenance (HD			
21	7-11)	20,000		
22	Haines Armory Deferred Maintenance (HD 5)	320,000		
23	Joint Base Elmendorf Richardson Facilities			
24	Deferred Maintenance (HD 17-32)	5,128,000		

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Military and Veterans Affairs (Cont.)				
2					
3					
4	Juneau Armory Deferred Maintenance (HD 3-4)	514,500			
5	Kenai Armory Deferred Maintenance (HD 33)	20,000			
6	Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000			
7	Kodiak Armory Deferred Maintenance (HD 36)	20,000			
8	Valdez Armory Deferred Maintenance (HD 12)	75,000			
9	Wrangell Armory Deferred Maintenance (HD 2)	125,000			
10	Department of Natural Resources				
11	Unified Permit Project and Document				
12	Management (HD 1-40)		3,300,000	3,300,000	
13	Strategic and Critical Minerals Assessment				
14	(HD 1-40)		2,730,000	2,730,000	
15	Geologic Assessment of North Slope Shale Oil				
16	Potential (HD 40)		100,000	100,000	
17	Shale Oil Environmental Data (HD 40)		1,000,000	1,000,000	
18	Tok Long-Term Timber Sale for Biomass Energy				
19	(HD 6)		200,000	200,000	
20	Assessment of In-state Gas Energy Potential -				
21	Phase 3 of 3 (HD 1-40)		200,000	200,000	
22	Upgrade Well Log Tracking System (WELTS) (HD				
23	1-40)		112,000	112,000	
24	Lower Kasilof River Drift Boat Takeout -				

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Phase 2 of 2 (HD 33-35)	Items			
5	Coastal Marine Boundary Mapping (HD 1-40)	1,600,000	1,600,000		
6	Timber and Resource Roads (HD 1-40)	180,000	180,000		
7	Abandoned Mine Lands Reclamation Federal				
8	Program (HD 1-40)	3,200,000			3,200,000
9	National Historic Preservation Fund Federal				
10	Grant Program (HD 1-40)	750,000	150,000		600,000
11	Snowmobile Trail Development Program and				
12	Grants (HD 1-40)	250,000	250,000		
13	Federal and Local Government Funded Forest				
14	Resource and Fire Program Projects (HD 1-40)	1,000,000			1,000,000
15	Cooperative Water Resource Program (HD 1-40)	2,500,000		2,500,000	
16	Land and Water Conservation Fund Federal				
17	Grant Program (HD 1-40)	600,000			600,000
18	National Recreational Trails Grant Federal				
19	Program (HD 1-40)	2,600,000			2,600,000
20	National Coastal Wetlands Grant (HD 1-40)	1,060,000			1,060,000
21	Deferred Maintenance, Renewal, Repair and				
22	Equipment (HD 1-40)	4,000,000	4,000,000		
23	Division of Forestry Deferred Maintenance (HD				
24	1-40)	800,000			

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Natural Resources (Cont.)					
2					
3					
4 Parks and Outdoor Recreation Deferred					
5 Maintenance - Chugach Area (HD 17-32)	635,000				
6 Parks and Outdoor Recreation Deferred					
7 Maintenance - Kenai Area (HD 33-35)	560,000				
8 Parks and Outdoor Recreation Deferred					
9 Maintenance - Kodiak Area (HD 36)	135,000				
10 Parks and Outdoor Recreation Deferred					
11 Maintenance - Mat-Su Area (HD 13-16)	465,000				
12 Parks and Outdoor Recreation Deferred					
13 Maintenance - Northern Region (HD 7-11)	560,000				
14 Parks and Outdoor Recreation Deferred					
15 Maintenance - Southeast Area (HD 1-5)	475,000				
16 Parks and Outdoor Recreation Deferred					
17 Maintenance - Wood Tikchik Area (HD 36-38)	70,000				
18 Parks and Outdoor Recreation Statewide					
19 Emergency Repairs (HD 1-40)	300,000				
20					
21 Alaska Public Safety Information Network					
22 (APSIN) Contractor Support (HD 1-40)		680,000	680,000		
23 Alaska State Troopers Law Enforcement					
24 Equipment (HD 1-40)		500,000	500,000		

1 Department of Public Safety (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Alaska Wildlife Troopers Law Enforcement					
5	Equipment (HD 1-40)		500,000	500,000		
6	Village Public Safety Officer Equipment (HD					
7	1-40)		375,000	375,000		
8	Search and Rescue and Law Enforcement					
9	Helicopter (HD 1-40)		3,000,000	3,000,000		
10	P/V Woldstad - Engine Repower and Other Dry					
11	Dock Maintenance (HD 37)		2,400,000	2,400,000		
12	Aircraft and Vessel Repair and Maintenance					
13	(HD 1-40)		869,800	869,800		
14	Public Safety Academy Dining Facility					
15	Construction (HD 2)		200,000	200,000		
16	Marine Fisheries Patrol Improvements (HD 1-40)		1,500,000			1,500,000
17	Deferred Maintenance, Renewal, Repair and					
18	 Equipment (HD 1-40)		1,350,000	1,350,000		
19	Bethel Post Facilities Deferred Maintenance					
20	(HD 38)	103,000				
21	Fairbanks Post Facilities Deferred					
22	Maintenance (HD 7-11)	650,000				
23	Public Safety Academy Deferred Maintenance					
24	(HD 2)	225,000				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Soldotna Post Facilities Deferred Maintenance					
5 (HD 33)	225,000				
6 Statewide Facilities Deferred Maintenance (HD					
7 1-40)	147,000				
8					
	Department of Revenue				
9 Child Support Services Case Management System					
10 Modernization Plan (HD 1-40)		1,637,000	557,000		1,080,000
11 Child Support Services Computer Replacement					
12 Project Phase 3 (HD 1-40)		204,000	69,400		134,600
13 Child Support Services Interactive Voice					
14 Response System Replacement (HD 1-40)		230,000	78,200		151,800
15 Permanent Fund Corporation Office Space					
16 Rewiring (HD 1-40)		50,000		50,000	
17 Alaska Housing Finance Corporation					
18 Alaska Gasline Development Corporation - Year					
19 3 In-State Gas Project (HD 1-40)		21,000,000	21,000,000		
20 AHFC Domestic Violence Housing Assistance					
21 Program (HD 1-40)		1,328,400	1,328,400		
22 AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000		
23 AHFC Building System Replacement Program (HD					
24 1-40)		1,500,000	1,500,000		

1 Department of Revenue (Cont.)						
2		Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
3						
4	AHFC Fire Protection Systems (HD 1-40)		2,200,000	2,200,000		
5	AHFC Security Systems Replacement/Upgrades					
6	(HD 1-40)		500,000	500,000		
7	AHFC Supplemental Housing Development Program					
8	(HD 1-40)		7,000,000	7,000,000		
9	AHFC Energy Efficiency Monitoring Research					
10	(HD 1-40)		1,000,000	1,000,000		
11	AHFC Senior Citizens Housing Development					
12	Program (HD 1-40)		4,500,000	4,500,000		
13	AHFC Housing and Urban Development Federal					
14	HOME Grant (HD 1-40)		4,050,000	750,000		3,300,000
15	AHFC Housing and Urban Development Capital					
16	Fund Program (HD 1-40)		3,200,000			3,200,000
17	AHFC Federal and Other Competitive Grants (HD					
18	1-40)		4,500,000	1,500,000		3,000,000
19	AHFC Competitive Grants for Public Housing					
20	(HD 1-40)		1,100,000	350,000		750,000
21	AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000		
22	AHFC Housing Loan Program (HD 1-40)		6,000,000	6,000,000		
23	AHFC Teacher, Health and Public Safety					
24	Professionals Housing (HD 1-40)	5,000,000				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Revenue (Cont.)				
2					
3					
4	AHFC Village Public Safety Officers Housing				
5	(HD 1-40)	1,000,000			
6	AHFC Energy Programs (HD 1-40)		51,500,000	50,000,000	1,500,000
7	AHFC Weatherization Program (HD 1-40)	31,500,000			
8	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000			
9	Department of Transportation/Public Facilities				
10	Roads to Resources (HD 1-40)		28,500,000	28,500,000	
11	Ambler Mining District (HD 40)	4,000,000			
12	Klondike - Industrial Highway Ore Haul				
13	Refurbishment (HD 5)	2,500,000			
14	Resource Roads Program (HD 1-40)	2,000,000			
15	Road to Umiat - Foothills West Continued				
16	Environmental Impact Study Development (HD 40)	10,000,000			
17	Western Access - Road to Tanana (HD 6)	10,000,000			
18	Alaska Marine Highway System - Alaska Class				
19	Ferry (HD 1-40)		60,000,000	60,000,000	
20	Anchorage - Midtown Traffic Congestion Relief				
21	(HD 17-32)		10,000,000	10,000,000	
22	Statewide Digital Mapping Initiative (HD				
23	39-40)		15,936,168	3,687,030	12,249,138
24	Fairbanks Metropolitan Area Transportation				

1 Department of Transportation/Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	System (FMATS) - Transportation				
5	Improvement Program (HD 7-11)		7,500,000	7,500,000	
6	United States Army Corps of Engineers -				
7	Arctic Ports Study (HD 1-40)		1,500,000	1,000,000	500,000
8	Umiat - Airport Survey and Property Plan (HD				
9	40)		250,000	250,000	
10	Northern Region Material Site Reconnaissance				
11	(HD 7-11)		250,000	250,000	
12	Project Acceleration Account (HD 1-40)		2,500,000	2,500,000	
13	Statewide - Community Bridge				
14	Rehabilitation/Replacement (HD 1-40)		3,000,000	3,000,000	
15	Safety (HD 1-40)		32,530,000	31,030,000	1,500,000
16	Alaska Aviation Safety Program (HD 1-40)	2,500,000			
17	Highway Safety Corridor - Knik-Goose Bay Road				
18	Safety Corridor Improvements (HD 13-16)	10,000,000			
19	Highway Safety Corridor - Seward Highway at				
20	Alyeska Highway Intersection Improvements				
21	(HD 17-32)	5,000,000			
22	Highway Safety Corridor - Seward Highway -				
23	Widening to Address Congestion (HD 17-32)	10,000,000			
24	Highway Safety Corridor - Sterling Highway -				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Sterling to Soldotna Widening (HD 33-35)	1,730,000			
5	Kenai - Kalifornsky Beach Road and Bridge				
6	Access Road Pedestrian Paths (HD 33-35)	3,000,000			
7	Statewide - Structural Inspection of State				
8	Owned Facilities (HD 1-40)	300,000			
9	Municipal Harbor Facility Grant Fund (AS				
10	29.60.800) (HD 1-40)		23,093,100	23,093,100	
11	Seldovia - Small Boat Harbor (HD 35)	1,000,000			
12	Skagway - Small Boat Harbor (HD 5)	5,000,000			
13	Unalaska - Robert Storrs International Harbor				
14	(HD 37)	1,757,600			
15	Hydaburg - Small Boat Harbor (HD 5)	2,698,000			
16	Petersburg - North Harbor (HD 2)	3,500,000			
17	Sitka - Alaska Native Brotherhood (ANB)				
18	Harbor (HD 2)	4,250,000			
19	Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000			
20	Hoonah - Hoonah Harbor (HD 5)	207,500			
21	Seward - Seward Harbor (HD 35)	1,180,000			
22	Nome - Nome Harbor (HD 39)	1,500,000			
23	Asset Management (HD 1-40)		44,500,000	29,500,000	15,000,000
24	Aggregate Surfacing Materials (HD 1-40)	2,000,000			

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	3 Allocations		4 Items	5 Funds	6 Funds	7 Funds
4	Alaska Marine Highway System - Vessel and					
5	Terminal Overhaul and Rehabilitation (HD 1-40)	10,000,000				
6	Dalton Highway Corridor Surface Repairs (HD					
7	1-40)	7,500,000				
8	Seward Highway - Milepost 75 - 90 Bridge					
9	Replacements (HD 17-32)	10,000,000				
10	State Equipment Fleet Replacement (HD 1-40)	15,000,000				
11	Regulatory Compliance (HD 1-40)		3,000,000	3,000,000		
12	Central Region - Sand Storage Buildings (HD					
13	12-35)	1,000,000				
14	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000				
15	Statewide Federal Programs (HD 1-40)		87,650,000	1,900,000	12,000,000	73,750,000
16	Commercial Vehicle Enforcement Program (HD					
17	1-40)	1,750,000				
18	Cooperative Reimbursable Projects (HD 1-40)	17,000,000				
19	Federal Contingency Projects (HD 1-40)	20,000,000				
20	Federal Emergency Projects (HD 1-40)	10,000,000				
21	Federal Transit Administration Grants (HD					
22	1-40)	9,000,000				
23	Highway Safety Grants Program (HD 1-40)	8,000,000				
24	Other Federal Program Match (HD 1-40)	900,000				

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	3 Allocations		4 Items	5 Funds	6 Funds	7 Funds
4	Public Transit Programs State Match (HD 1-40)	1,000,000				
5	Statewide Safety Program (HD 1-40)	20,000,000				
6	Airport Improvement Program (HD 1-40)		230,038,158	11,700,000	17,658,322	200,679,836
7	Federal-Aid Aviation State Match (HD 1-40)	11,700,000				
8	Aniak - Airport Improvements (HD 6)	4,700,000				
9	Barrow - Airport Master Plan (HD 40)	500,000				
10	Bethel - Airport Snow Removal Equipment					
11	Building (HD 38)	1,000,000				
12	Chevak - Airport Runway Extension (HD 39)	14,000,000				
13	Cold Bay - Airport Rescue and Firefighting					
14	Building Expansion (HD 37)	600,000				
15	Cold Bay - Runway 14/32 Rehabilitaton with					
16	Lighting System Replacement (HD 37)	16,000,000				
17	Coldfoot - Airport Improvements (HD 6)	1,900,000				
18	Emmonak - Snow Removal Equipment Building (HD					
19	39)	910,000				
20	Fairbanks International Airport -					
21	Environmental Assessment and Cleanup (HD 7-11)	300,000				
22	Fairbanks International Airport - Equipment					
23	(HD 7-11)	510,000				
24	Galena - Airport Lighting (HD 6)	1,760,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Gulkana - Apron and Taxiway Pavement					
5	Rehabilitation (HD 6)	700,000				
6	Haines - Sand, Chemical and Snow Removal					
7	Equipment Storage Building (HD 5)	1,600,000				
8	Ketchikan - Airport Taxiways and Apron					
9	Rehabilitation (HD 1)	10,000,000				
10	King Salmon - Airport Improvements (HD 37)	2,000,000				
11	King Salmon - Sand Storage Building (HD 37)	1,300,000				
12	Kodiak - Airport Improvements (HD 36)	26,000,000				
13	Koliganek - Snow Removal Equipment Building					
14	(HD 37)	1,000,000				
15	Kotzebue - Airport and Runway Safety Area					
16	Improvements (HD 40)	4,415,000				
17	Kotzebue - Apron Expansion (HD 40)	200,000				
18	Little Diomedede - Snow Removal Equipment					
19	Building (HD 39)	110,000				
20	Nome - Airport Runway Safety Area (RSA)					
21	Improvements (HD 39)	46,760,000				
22	Shishmaref - Airport Resurfacing (HD 40)	6,300,000				
23	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000				
24	Statewide - Aviation Systems Plan Update (HD					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	1-40)	1,000,000				
5	Statewide - Various Airports Aeronautical					
6	Surveys (HD 1-40)	2,000,000				
7	Statewide - Various Airports Minor Surface					
8	Improvements (HD 1-40)	4,000,000				
9	Statewide - Various Airports Snow Removal and					
10	Safety Equipment (HD 1-40)	10,000,000				
11	Ted Stevens Anchorage International Airport -					
12	East Airpark Storm Drain (HD 17-32)	4,200,000				
13	Ted Stevens Anchorage International Airport -					
14	Ground Transportation Lobby and					
15	Commercial Curbside Lobby Improvements					
16	(HD 17-32)	2,000,000				
17	Ted Stevens Anchorage International Airport -					
18	Kulis Improvements (HD 17-32)	2,550,000				
19	Ted Stevens Anchorage International Airport -					
20	Lake Hood Annual Improvements (HD 17-32)	5,263,158				
21	Ted Stevens Anchorage International Airport -					
22	Master Plan - Part 150 Noise					
23	Compatibility Study (HD 17-32)	360,000				
24	Ted Stevens Anchorage International Airport -					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Taxiway E and M Reconstruction (HD 17-32)	4,000,000				
5	Ted Stevens Anchorage International Airport -					
6	Taxiways Y and K Safety Area Widening,					
7	Design Group VI Upgrade (HD 17-32)	10,400,000				
8	Ted Stevens Anchorage International Airport -					
9	Quick Turnaround Facility, Diesel Exhaust					
10	Fluid and Fuel Tracking System (HD 17-32)	2,200,000				
11	Unalaska - Chemical Storage Building (HD 37)	5,000,000				
12	Unalaska - Runway Safety Area and Pavement					
13	Rehabilitation (HD 37)	3,000,000				
14	Yakutat - Airport Perimeter Fence (HD 5)	1,800,000				
15	Surface Transportation Program (HD 1-40)		461,864,000	47,200,000	400,000	414,264,000
16	Federal-Aid Highway State Match (HD 1-40)	47,200,000				
17	Alaska Marine Highway System - Fast Vehicle					
18	Ferry Propulsion System Replacement (HD 1-40)	22,000,000				
19	Alaska Marine Highway System - Ferry Vessel					
20	Refurbishment (HD 1-40)	15,000,000				
21	Alaska Marine Highway System - Fleet					
22	Condition Survey Update (HD 1-40)	175,000				
23	Alaska Marine Highway System - Intelligent					
24	Transportation Systems Implementation					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Plan (HD 1-40)	250,000				
5	Alaska Marine Highway System - Terminal -					
6	Prince Rupert Ferry Terminal Acquisition					
7	and Refurbishment (HD 1-5)	9,000,000				
8	Aleknagik - Wood River Bridge (HD 37)	5,000,000				
9	Anchorage Metropolitan Area Transportation					
10	Solutions (AMATS) - Air Quality Public					
11	and Business Awareness Education Campaign					
12	(HD 17-32)	250,000				
13	Anchorage Metropolitan Area Transportation					
14	Solutions (AMATS) - Eagle River Road					
15	Rehabilitation - Milepost 5.3 to 12.6 (HD					
16	17-32)	29,800,000				
17	Anchorage Metropolitan Area Transportation					
18	Solutions (AMATS) - Glenn Highway Trail					
19	Rehabilitation (HD 17-32)	1,900,000				
20	Anchorage Metropolitan Area Transportation					
21	Solutions (AMATS) - Pavement Replacement					
22	Program (HD 17-32)	8,202,000				
23	Anchorage Metropolitan Area Transportation					
24	Solutions (AMATS) - Regional Household					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Travel Survey (HD 17-32)	300,000				
5	Anchorage Metropolitan Area Transportation					
6	Solutions (AMATS) - South Anchorage					
7	Hillside Intersection Study (HD 17-32)	500,000				
8	Anchorage - Portage Glacier Road Embankment					
9	Stabilization (HD 17-32)	1,500,000				
10	Central Region - Long Term National Highway					
11	System Capital Project Planning (HD 12-35)	700,000				
12	Central Region - National Highway System and					
13	Non-National Highway System Pavement and					
14	Bridge Refurbishment (HD 12-35)	20,000,000				
15	Central Region - Public Safety and Reduced					
16	Maintenance Intelligent Transportation					
17	Systems Project (HD 12-35)	1,300,000				
18	Central Region - Traffic Count Program (HD					
19	12-35)	300,000				
20	Central Region - Travel Efficiency and					
21	Reduced Maintenance Intelligent					
22	Transportation Systems Project (HD 12-35)	1,000,000				
23	Dalton Highway Milepost 0-9 Reconstruction					
24	(HD 1-40)	36,000,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Dillingham - Kanakanak Road Resurfacing (HD					
5	37)	5,000,000				
6	Elliott Highway - Milepost 107.7 to 120.5					
7	Rehabilitation (HD 6)	9,000,000				
8	Fairbanks - Goldstream Road Rehabilitation					
9	(HD 7-11)	17,000,000				
10	Fairbanks Metropolitan Area Transportation					
11	System (FMATS) - Curb Corner Upgrades (HD					
12	7-11)	502,000				
13	Fairbanks Metropolitan Area Transportation					
14	System (FMATS) - Preventative Maintenance					
15	Program (HD 7-11)	1,425,000				
16	Fairbanks Metropolitan Area Transportation					
17	System (FMATS) - Plack Road					
18	Bike/Pedestrian Facility (HD 7-11)	1,210,000				
19	Geographic Information System (GIS)					
20	Development (IWAYS) (HD 1-40)	1,000,000				
21	Geotechnical Asset Management Program (HD					
22	1-40)	2,250,000				
23	Glenn and Parks Highways Corridor Intelligent					
24	Transportation Systems Project (HD 13-16)	1,400,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Glenn Highway - Milepost 34 to 42					
5 Reconstruction - Parks to Old Glenn					
6 Highway (HD 13-16)	20,000,000				
7 Glenn Highway - Milepost 49 Realignment (HD					
8 13-16)	900,000				
9 Gustavus - Ferry Terminal Improvements (HD 5)	375,000				
10 Haines Highway Reconstruction - Milepost 3.5					
11 to 21 (HD 5)	1,000,000				
12 Highway Data Port Enhancements (HD 1-40)	250,000				
13 Highway Performance Monitoring System (HPMS)					
14 Reporting (HD 1-40)	1,200,000				
15 Intelligent Transportation Systems Border					
16 Infrastructure (HD 1-40)	1,000,000				
17 Juneau - Capital Transit Enhanced Service					
18 Plan (HD 3-4)	1,500,000				
19 Juneau - Glacier Highway Reconstruction -					
20 Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000				
21 Juneau - Mendenhall Valley Street Dust					
22 Control (HD 3-4)	2,000,000				
23 Juneau - Yandukin Drive/Shell Simmons Drive					
24 Pavement Rehabilitation (HD 3-4)	1,500,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Ketchikan - Waterfront Promenade (HD 1)	325,000				
5	King Cove to Cold Bay Corridor Road Extension					
6	(HD 37)	4,000,000				
7	Nenana - Little Goldstream Creek Bridge					
8	Replacement (HD 6)	2,800,000				
9	Nordale Road - Pavement Rehabilitation (HD					
10	7-11)	1,000,000				
11	Northern Region - National Highway System and					
12	Non-National Highway System Pavement and					
13	Bridge Refurbishment (HD 1-40)	10,000,000				
14	Parks Highway - Milepost 194 - Broad Pass					
15	Railroad Overcrossing (HD 7-11)	25,000,000				
16	Parks Highway - Milepost 237 - Riley Creek					
17	Bridge Replacement and Access					
18	Improvements (HD 7-11)	15,000,000				
19	Petersburg - Nordic Drive Refurbishment -					
20	Haugen Drive to Ferry Terminal (HD 2)	3,500,000				
21	Richardson Highway - Milepost 234 - Ruby					
22	Creek Bridge Replacement (HD 12)	2,000,000				
23	Road Weather Information System (RWIS) (HD					
24	1-40)	1,400,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Safe Routes to Schools (HD 1-40)	1,000,000				
5	Seward Highway - Avalanche Detection Project					
6	(HD 17-32)	400,000				
7	Seward Highway - Right of Way Study (HD 17-32)	1,500,000				
8	Seward Highway - Corridor Study (HD 17-32)	2,400,000				
9	Shageluk - Airport Access Road Improvements					
10	(HD 6)	6,000,000				
11	Soldotna - Birch Street Signal at Sterling					
12	Highway (HD 33)	1,500,000				
13	Southeast Region - National Highway System					
14	and Non-National Highway System Pavement					
15	and Bridge Refurbishment (HD 1-5)	5,000,000				
16	Standard Storm Water Best Management					
17	Practices (HD 1-40)	100,000				
18	Statewide - Bicycle/Pedestrian Facilities					
19	Rehabilitation and Improvements (HD 1-40)	500,000				
20	Statewide - Bridge Inventory, Inspection,					
21	Monitoring, Rehabilitation and					
22	Replacement Program (HD 1-40)	8,000,000				
23	Statewide - Civil Rights Program (HD 1-40)	150,000				
24	Statewide - Strategic Traffic Safety Plan (HD					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	1-40)	400,000				
5	Statewide - Highway Data Equipment					
6	Acquisition and Installation (HD 1-40)	2,000,000				
7	Statewide - Highway Fuel Tax Enforcement (HD					
8	1-40)	100,000				
9	Statewide - Highway Safety Improvement					
10	Program (HSIP) (HD 1-40)	10,000,000				
11	Statewide - Long Range Transportation Policy					
12	Plan (LRTPP) Update (HD 1-40)	1,000,000				
13	Statewide - National Highway Institute and					
14	Transit Institute Training (HD 1-40)	750,000				
15	Statewide - National Highway System Passing					
16	Lanes (HD 1-40)	10,000,000				
17	Statewide - Planning Work Program (HD 1-40)	8,000,000				
18	Statewide - Research Program (HD 1-40)	1,300,000				
19	Statewide - Scenic Byways Grants (HD 1-40)	750,000				
20	Statewide - Seismic Retrofit - Bridges (HD					
21	1-40)	2,000,000				
22	Statewide - Urban Planning Program (HD 1-40)	1,100,000				
23	Statewide - Weigh-in-Motion Equipment (HD					
24	1-40)	1,000,000				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Sterling Highway - Milepost 157 to 169				
5	Rehabilitation - Anchor Point to Baycrest				
6	Hill (HD 35)	2,500,000			
7	Surface Transportation Preconstruction (HD				
8	1-40)	45,000,000			
9	Transportation Asset Management Program (HD				
10	1-40)	1,500,000			
11	Wasilla - Lucus Road Improvements (HD 13-16)	1,100,000			
12	Whittier - Maintenance and Operations (HD				
13	17-32)	2,900,000			
14	Deferred Maintenance, Renewal, Repair and				
15	Equipment (HD 1-40)		27,100,000	27,100,000	
16	Alaska Marine Highway System Deferred				
17	Maintenance (HD 1-40)	3,000,000			
18	Aviation Deferred Maintenance (HD 1-40)	3,500,000			
19	Harbors Deferred Maintenance (HD 2)	600,000			
20	Highways Deferred Maintenance (HD 1-40)	16,900,000			
21	Statewide Facilities Deferred Maintenance (HD				
22	1-40)	3,100,000			
23			University of Alaska		
24	University Receipt Authority for Capital				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1					
2					
3	Projects (HD 1-40)	15,000,000	15,000,000		
4	Deferred Maintenance				
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	37,500,000	37,500,000		
7					
		Alaska Court System			
8	Anchorage Campus Court Renovation (HD 17-32)	5,100,000	5,100,000		
9	Court Security Projects (HD 1-40)	1,700,000	1,700,000		
10	Electronic Filing System (HD 1-40)	1,785,000	1,785,000		
11	Deferred Maintenance, Renewal, Repair and				
12	Equipment (HD 1-40)	2,500,000	2,500,000		
13	444 "H" Street Building Deferred Maintenance				
14	(HD 17-32)	35,000			
15	Anchorage Boney Courthouse Deferred				
16	Maintenance (HD 17-32)	1,872,200			
17	Fort Yukon Court and Office Building Deferred				
18	Maintenance (HD 6)	49,500			
19	Sitka Court and Office Building Deferred				
20	Maintenance (HD 2)	104,100			
21	Snowden Administrative Building Deferred				
22	Maintenance (HD 17-32)	255,000			
23	St. Mary's Armory Courthouse Deferred				
24	Maintenance (HD 39)	40,000			

1	Alaska Court System (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Valdez Court and Office Building Deferred				
5	Maintenance (HD 12)	144,200			

6 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

7	Funding Source	Amount
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8 **Department of Administration**

9	1004 General Fund Receipts	35,250,000
10	1005 General Fund/Program Receipts	550,000
11	1017 Benefits Systems Receipts	374,000
12	1029 Public Employees Retirement System Fund	440,700
13	1034 Teachers Retirement System Fund	179,500
14	1042 Judicial Retirement System	4,600
15	1045 National Guard & Naval Militia Retirement System	14,200
16	1147 Public Building Fund	3,000,000
17	*** Total Funding ***	\$39,813,000

18 **Department of Commerce, Community, and Economic Development**

19	1002 Federal Receipts	13,420,000
20	1003 General Fund Match	460,000
21	1004 General Fund Receipts	133,474,975
22	1007 Inter-Agency Receipts	200,000
23	1108 Statutory Designated Program Receipts	600,000
24	1202 Anatomical Gift Awareness Fund	35,000

1	1210 Renewable Energy Grant Fund	25,000,000
2	*** Total Funding ***	\$173,189,975
3	Department of Corrections	
4	1004 General Fund Receipts	11,250,000
5	*** Total Funding ***	\$11,250,000
6	Department of Education and Early Development	
7	1004 General Fund Receipts	71,064,912
8	1222 Regional Educational Attendance Area School Fund	35,512,271
9	*** Total Funding ***	\$106,577,183
10	Department of Environmental Conservation	
11	1002 Federal Receipts	42,250,000
12	1003 General Fund Match	8,750,000
13	1004 General Fund Receipts	35,213,449
14	1052 Oil/Hazardous Response Fund	750,000
15	1075 Alaska Clean Water Loan Fund	2,583,400
16	1100 Alaska Drinking Water Fund	4,634,000
17	1108 Statutory Designated Program Receipts	500,000
18	*** Total Funding ***	\$94,680,849
19	Department of Fish and Game	
20	1002 Federal Receipts	9,375,000
21	1004 General Fund Receipts	10,763,000
22	1018 Exxon Valdez Oil Spill Settlement	641,300
23	1024 Fish and Game Fund	825,000
24	1201 Commercial Fisheries Entry Commission Receipts	3,914,000

1	*** Total Funding ***	\$25,518,300
2	Department of Health and Social Services	
3	1002 Federal Receipts	3,821,140
4	1003 General Fund Match	1,509,010
5	1004 General Fund Receipts	16,842,590
6	*** Total Funding ***	\$22,172,740
7	Department of Labor and Workforce Development	
8	1004 General Fund Receipts	8,917,500
9	*** Total Funding ***	\$8,917,500
10	Department of Law	
11	1108 Statutory Designated Program Receipts	250,000
12	*** Total Funding ***	\$250,000
13	Department of Military and Veterans Affairs	
14	1002 Federal Receipts	17,942,500
15	1003 General Fund Match	2,945,000
16	1004 General Fund Receipts	8,040,000
17	*** Total Funding ***	\$28,927,500
18	Department of Natural Resources	
19	1002 Federal Receipts	9,060,000
20	1003 General Fund Match	150,000
21	1004 General Fund Receipts	15,422,000
22	1108 Statutory Designated Program Receipts	2,500,000
23	1195 Special Vehicle Registration Receipts	250,000
24	*** Total Funding ***	\$27,382,000

1	Department of Public Safety	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	9,874,800
4	*** Total Funding ***	\$11,374,800
5	Department of Revenue	
6	1002 Federal Receipts	13,116,400
7	1003 General Fund Match	704,600
8	1004 General Fund Receipts	63,268,600
9	1105 Alaska Permanent Fund Corporation Receipts	50,000
10	1139 AHFC Dividend	15,859,800
11	1213 Alaska Housing Capital Corporation Receipts	21,000,000
12	*** Total Funding ***	\$113,999,400
13	Department of Transportation/Public Facilities	
14	1002 Federal Receipts	702,942,974
15	1003 General Fund Match	59,800,000
16	1004 General Fund Receipts	151,010,130
17	1026 Highways/Equipment Working Capital Fund	15,000,000
18	1027 International Airport Revenue Fund	810,000
19	1061 Capital Improvement Project Receipts	400,000
20	1082 Vessel Replacement Fund	60,000,000
21	1108 Statutory Designated Program Receipts	12,000,000
22	1112 International Airports Construction Fund	16,848,322
23	1140 AIDEA Dividend	20,400,000
24	*** Total Funding ***	\$1,039,211,426

1	University of Alaska	
2	1004 General Fund Receipts	37,500,000
3	1048 University Restricted Receipts	15,000,000
4	*** Total Funding ***	\$52,500,000
5	Alaska Court System	
6	1004 General Fund Receipts	11,085,000
7	*** Total Agency Funding ***	\$11,085,000
8	* * * Total Budget * * *	\$1,766,849,673

9 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

10	Funding Source	Amount
11	Unrestricted General Funds	
12	1003 General Fund Match	74,318,610
13	1004 General Fund Receipts	618,976,956
14	1082 Vessel Replacement Fund	60,000,000
15	1139 AHFC Dividend	15,859,800
16	1140 AIDEA Dividend	20,400,000
17	1213 Alaska Housing Capital Corporation Receipts	21,000,000
18	* * * Total Unrestricted General Funds * * *	\$810,555,366
19	Designated General Funds	
20	1005 General Fund/Program Receipts	550,000
21	1048 University Restricted Receipts	15,000,000
22	1052 Oil/Hazardous Response Fund	750,000
23	1195 Special Vehicle Registration Receipts	250,000
24	1201 Commercial Fisheries Entry Commission Receipts	3,914,000

1	1202 Anatomical Gift Awareness Fund	35,000
2	1210 Renewable Energy Grant Fund	25,000,000
3	1222 Regional Educational Attendance Area School Fund	35,512,271
4	*** Total Designated General Funds ***	\$81,011,271
5	Other Non-Duplicated Funds	
6	1017 Benefits Systems Receipts	374,000
7	1018 Exxon Valdez Oil Spill Settlement	641,300
8	1024 Fish and Game Fund	825,000
9	1027 International Airport Revenue Fund	810,000
10	1029 Public Employees Retirement System Fund	440,700
11	1034 Teachers Retirement System Fund	179,500
12	1042 Judicial Retirement System	4,600
13	1045 National Guard & Naval Militia Retirement System	14,200
14	1105 Alaska Permanent Fund Corporation Receipts	50,000
15	1108 Statutory Designated Program Receipts	15,850,000
16	*** Total Other Non-Duplicated Funds ***	\$19,189,300
17	Duplicated Funds	
18	1007 Inter-Agency Receipts	200,000
19	1026 Highways/Equipment Working Capital Fund	15,000,000
20	1061 Capital Improvement Project Receipts	400,000
21	1075 Alaska Clean Water Loan Fund	2,583,400
22	1100 Alaska Drinking Water Fund	4,634,000
23	1112 International Airports Construction Fund	16,848,322
24	1147 Public Building Fund	3,000,000

1	*** Total Duplicated Funds ***	\$42,665,722
2	Federal Funds	
3	1002 Federal Receipts	813,428,014
4	*** Total Federal Funds ***	\$813,428,014
5	*** Total Budget ***	\$1,766,849,673

1 * Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
Allocations	Items	Funds	Funds	Funds

5 **Department of Commerce, Community, and Economic Development**

6 **Grants to Municipalities (AS 37.05.315)**

7 Bristol Bay Borough - Port Improvements (HD				
8 37)	10,000,000		10,000,000	
9 City of Emmonak - Port Improvements (HD 39)	10,000,000		10,000,000	
10 Ketchikan Gateway Borough - Ward Cove Dock				
11 Improvements (HD 1)	10,000,000		10,000,000	
12 Matanuska-Susitna Borough - Port MacKenzie				
13 Rail Extension (HD 13-16)	110,000,000		110,000,000	
14 Municipality of Anchorage - Port of Anchorage				
15 (HD 17-32)	200,000,000		200,000,000	
16 City of Seward - Community Development Quota				
17 Home Port (HD 35)	10,000,000		10,000,000	

18 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

19 Funding Source	Amount
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20 **Department of Commerce, Community, and Economic Development**

21 1008 General Obligation Bonds	350,000,000
22 *** Total Agency Funding ***	\$350,000,000
23 *** Total Budget ***	\$350,000,000

24 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

1	Funding Source	Amount
2	Unrestricted General Funds	
3	*** Total Unrestricted General Funds ***	\$0
4	Designated General Funds	
5	*** Total Designated General Funds ***	\$0
6	Other Non-Duplicated Funds	
7	*** Total Other Non-Duplicated Funds ***	\$0
8	Duplicated Funds	
9	1008 General Obligation Bonds	350,000,000
10	*** Total Duplicated Funds ***	\$350,000,000
11	Federal Funds	
12	*** Total Federal Funds ***	\$0
13	*** Total Budget ***	\$350,000,000

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 8. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 9. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
25 general fund to the renewable energy grant fund (AS 42.45.045(a)).

26 (b) The sum of \$35,512,300 is appropriated from the general fund to the regional
27 educational attendance area school fund (AS 14.11.030(a)).

28 * **Sec. 10. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
29 claims for losses and the amounts to be received as recovery for losses are appropriated from
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

1 (2) appropriate state agency to mitigate the loss.

2 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
3 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
4 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
5 August 31, 2012, estimated to be \$5,400,000, is appropriated from that fund to the
6 Department of Commerce, Community, and Economic Development for capital project grants
7 under the National Petroleum Reserve - Alaska impact grant program.

8 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) Section 63(d), ch. 29, SLA 2008,
9 page 223, lines 5 - 7 is amended to read:

10 (d) The sum of \$70,640,000 is appropriated from the general fund to the
11 Alaska sport fishing construction account (AS 16.05.130(f)) for facility upgrades,
12 improvements, [AND] construction, and operations for the sport fish hatchery in
13 Anchorage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
15 ch. 29, SLA 2008, page 223, lines 5 - 7 (sport fish hatchery in Anchorage) in the amount of
16 \$5,000,000 is appropriated to the fish and game fund (AS 16.05.100).

17 (c) An amount equal to the proceeds from the sale conducted during fiscal year 2013,
18 2014, or 2015 of a research vessel owned by the Department of Fish and Game, including
19 parts and inventory, is appropriated from the general fund to the Department of Fish and
20 Game for the repair, maintenance, or replacement of vessels or equipment.

21 * **Sec. 13.** LAPSE. (a) The appropriations made in secs. 10(2), 11, 12(a), and 12(c) of this
22 Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 8, 9, 10(1), and 12(b) of this Act are for the
24 capitalization of funds and do not lapse.

25 * **Sec. 14.** This Act takes effect July 1, 2012.