

Department UGF/DGF/Other/Fed Summary - Capital Budget

Scenario: FY2014 Governor (3072)

Selected Departments Only

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	44,861,470	0	5,114,400	0	49,975,870
Department of Commerce, Community, and Economic Development	200,215,000	25,065,000	0	14,945,018	240,225,018
Department of Corrections	6,065,000	0	0	0	6,065,000
Department of Education and Early Development	45,608,119	46,172,382	0	0	91,780,501
Department of Environmental Conservation	50,759,037	0	3,896,800	42,250,000	96,905,837
Department of Fish and Game	14,380,000	0	0	2,250,000	16,630,000
Department of Health and Social Services	26,704,500	0	300,000	35,398,200	62,402,700
Department of Labor and Workforce Development	9,143,000	0	0	0	9,143,000
Department of Law	2,200,000	0	0	0	2,200,000
Department of Military and Veterans Affairs	12,286,400	0	0	18,621,500	30,907,900
Department of Natural Resources	18,282,000	250,000	2,500,000	7,750,000	28,782,000
Department of Public Safety	5,582,000	200,000	0	1,200,000	6,982,000
Department of Revenue	113,274,100	1,630,000	905,000	13,943,900	129,753,000
Department of Transportation/Public Facilities	164,658,500	0	43,864,728	775,590,272	984,113,500
University of Alaska	37,500,000	1,300,000	0	0	38,800,000
Alaska Court System	16,718,600	0	0	0	16,718,600
Fund Capitalization	27,000,000	0	0	0	27,000,000
Totals:	795,237,726	74,617,382	56,580,928	911,948,890	1,838,384,926