

**Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2014 Governor**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>									
	General Services Douglas Island Building Year 2 of 2	AP	9,600,000	0	0	0	0	0	9,600,000
	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	AP	2,000,000	0	0	0	0	0	2,000,000
	General Services Nome State Office Building and Courthouse	AP	3,252,170	0	0	0	0	0	3,252,170
	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	AP	15,000,000	0	0	0	0	0	15,000,000
	Enterprise Technology Services Virtual Tape Systems Replacement	AP	500,000	0	0	0	0	0	500,000
	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	AP	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Document Management System Year 4 of 4	AP	0	0	0	0	135,000	0	135,000
	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	AP	192,300	0	0	0	0	0	192,300
	Retirement and Benefits Policy Automation	AP	0	0	0	0	880,000	0	880,000
	Retirement and Benefits Identity and Security Governance	AP	0	0	0	0	749,400	0	749,400
	Alaska Rural Communication System- Digital Conversion	AP	5,300,000	0	0	0	0	0	5,300,000
	Capital Asset Management System Phase 1 of 2	AP	2,000,000	0	0	0	0	0	2,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	7,017,000	0	0	0	3,000,000	0	10,017,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	3,000,000	0	6,250,000
	General Services Non-Public Building Fund Deferred Maintenance	AL	767,000	0	0	0	0	0	767,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	AL	3,000,000	0	0	0	0	0	3,000,000
<b>Department of Administration Subtotal</b>			<b>44,861,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,114,400</b>	<b>0</b>	<b>49,975,870</b>
<b>Department of Commerce, Community, and Economic Development</b>									
	Economic Development Marketing Initiative	AP	400,000	0	0	0	0	0	400,000
	Community Development and Assistance	AP	290,000	0	0	0	0	0	290,000
	Community Block Grants	AP	60,000	0	0	0	0	6,000,000	6,060,000
	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	0	0	0	95,200,000	0	0	95,200,000
	Alaska Energy Authority - Bradley Lake Transmission Upgrade	AP	13,700,000	0	0	0	0	0	13,700,000
	Alaska Energy Authority - Rural Power Systems Upgrade	AP	9,600,000	0	0	0	0	3,000,000	12,600,000

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<b>Department of Commerce, Community, and Economic Development</b>									
Alaska Energy Authority - Renewable Energy Projects AP	Round Six	0	25,000,000	0	0	0	0	0	25,000,000
Alaska Energy Authority - Bulk Fuel Upgrades	AP	6,500,000	0	0	0	0	0	2,000,000	8,500,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	2,000,000	0	0	0	0	0	0	2,000,000
Alaska Energy Authority - Energy Plan Implementation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Alaska Industrial Development and Export Authority - Ambler Mining District Access	AP	0	0	0	8,500,000	0	0	0	8,500,000
Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	AP	50,000,000	0	0	0	0	0	0	50,000,000
Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	0	0	0	3,000,000
Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Arctic Power - Arctic National Wildlife Refuge Program	AP	300,000	0	0	0	0	0	0	300,000
Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	0	0	0	485,000
Blood Bank of Alaska - Facilities and Services Expansion Project	AP	7,000,000	0	0	0	0	0	0	7,000,000
Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Life Alaska Donor Services, Inc - Donor Program	AP	0	65,000	0	0	0	0	0	65,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000
National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	3,945,018	3,945,018
Reappropriation: Atmautluak Rural Power System Upgrade	AP	0	0	0	0	0	0	0	0
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>96,515,000</b>	<b>25,065,000</b>	<b>0</b>	<b>8,500,000</b>	<b>95,200,000</b>	<b>0</b>	<b>14,945,018</b>	<b>240,225,018</b>
<b>Department of Corrections</b>									
Regional and Community Jails Repairs, Renovations and Equipment	AP	225,000	0	0	0	0	0	0	225,000
Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment	AP	4,840,000	0	0	0	0	0	0	4,840,000
Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	1,000,000	0	0	0	0	0	0	1,000,000

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<b>Department of Corrections</b>									
	Seward - Spring Creek Correctional Center Deferred Maintenance	1,525,000	0	0	0	0	0	0	1,525,000
	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	1,090,000	0	0	0	0	0	0	1,090,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000	0	0	0	0	0	0	775,000
	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	250,000	0	0	0	0	0	0	250,000
	Sutton - Palmer Correctional Center Deferred Maintenance	200,000	0	0	0	0	0	0	200,000
	<b>Department of Corrections Subtotal</b>	<b>6,065,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,065,000</b>
<b>Department of Education and Early Development</b>									
	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,500,000	0	0	0	0	0	0	1,500,000
	State Library, Archives and Museum Facility Construction Funding	20,000,000	0	0	0	0	0	0	20,000,000
	Nightmute School Renovation/Addition	0	32,965,301	0	0	0	0	0	32,965,301
	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	0	13,207,081	0	0	0	0	0	13,207,081
	School District Major Maintenance Grants	22,263,119	0	0	0	0	0	0	22,263,119
	Valdez High School Roof Replacement	916,162	0	0	0	0	0	0	916,162
	Metlakatla Elementary School Renovation	14,515,982	0	0	0	0	0	0	14,515,982
	Petersburg Elementary School Exterior Wall Renovation	2,152,775	0	0	0	0	0	0	2,152,775
	Nenana K-12 School South ADA Access Improvements	903,785	0	0	0	0	0	0	903,785
	Tenakee K-12 School HVAC Controls Renovation	31,966	0	0	0	0	0	0	31,966
	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350	0	0	0	0	0	0	417,350
	Holy Cross K-12 School Roof Replacement	287,873	0	0	0	0	0	0	287,873
	Kake High School Boiler Replacement	45,643	0	0	0	0	0	0	45,643
	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863	0	0	0	0	0	0	704,863
	Valdez High School Fire Alarm and Sprinkler Upgrades	682,905	0	0	0	0	0	0	682,905
	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387	0	0	0	0	0	0	1,019,387
	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428	0	0	0	0	0	0	584,428

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<b>Department of Education and Early Development</b>									
	Mt. Edgecumbe High School Deferred Maintenance	AP	1,845,000	0	0	0	0	0	1,845,000
<b>Department of Education and Early Development Subtotal</b>			<b>45,608,119</b>	<b>46,172,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,780,501</b>
<b>Department of Environmental Conservation</b>									
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	0	0	500,000	42,250,000	51,500,000
	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	200,000	16,900,000	20,600,000
	First Time Service Projects	AL	5,250,000	0	0	0	300,000	25,350,000	30,900,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	2,692,800	0	2,692,800
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	704,000	0	704,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	34,009,037	0	0	0	0	0	34,009,037
	Unalaska - Water Treatment Plant	AL	3,090,000	0	0	0	0	0	3,090,000
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	2,319,090	0	0	0	0	0	2,319,090
	Haines - Asbestos Cement Pipe Replacement	AL	570,544	0	0	0	0	0	570,544
	Palmer - Steel Water Main Replacement	AL	3,090,000	0	0	0	0	0	3,090,000
	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	AL	983,250	0	0	0	0	0	983,250
	Valdez - Wastewater Treatment Plant Outfall Line	AL	1,894,170	0	0	0	0	0	1,894,170
	Nome - East Sclaircore Replacement/Expansion	AL	4,693,710	0	0	0	0	0	4,693,710
	Hoonah - Water Transmission Line Replacement	AL	1,945,670	0	0	0	0	0	1,945,670
	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	3,090,000
	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	AL	3,052,790	0	0	0	0	0	3,052,790
	Sitka - Baranof Street Water and Sewer Replacement	AL	746,235	0	0	0	0	0	746,235
	Sitka - Jeff Davis Street Water and Sewer	AL	633,938	0	0	0	0	0	633,938
	Kenai - Wastewater Treatment Plant Upgrades	AL	1,204,640	0	0	0	0	0	1,204,640
	Dillingham - Wastewater Treatment Plant Upgrades	AL	3,090,000	0	0	0	0	0	3,090,000
	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	AL	3,605,000	0	0	0	0	0	3,605,000
	Statewide Contaminated Sites Cleanup	AP	3,000,000	0	0	0	0	0	3,000,000
	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	AP	5,000,000	0	0	0	0	0	5,000,000

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<b>Department of Environmental Conservation</b>									
	Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	AP	0	0	0	0	0	0	0
<b>Department of Environmental Conservation Subtotal</b>		<b>50,759,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,896,800</b>	<b>42,250,000</b>	<b>96,905,837</b>
<b>Department of Fish and Game</b>									
	Chinook Salmon Research Initiative	AP	10,000,000	0	0	0	0	0	10,000,000
	Aerial Photocensus Capability to Monitor Wildlife Population Size	AP	750,000	0	0	0	0	0	750,000
	Fish and Game Licensing Modernization	AP	775,000	0	0	0	0	0	775,000
	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	2,250,000	3,000,000
	Statewide Sport Fishing Surveys	AP	250,000	0	0	0	0	0	250,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,355,000	0	0	0	0	0	1,355,000
	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	AL	800,000	0	0	0	0	0	800,000
	Statewide Warehouse and Workshop Facilities	AL	400,000	0	0	0	0	0	400,000
	Statewide Small Field Site and Camp Facilities	AL	155,000	0	0	0	0	0	155,000
	Reappropriation to the Department of Fish and Game for Fish and Game Licensing Modernization	AP	0	0	0	0	0	0	0
<b>Department of Fish and Game Subtotal</b>		<b>14,380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>	<b>16,630,000</b>
<b>Department of Health and Social Services</b>									
	Bethel Youth Facility Renovation Phase 2 of 2	AP	10,600,000	0	0	0	0	0	10,600,000
	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	AP	2,411,000	0	0	0	0	3,338,700	5,749,700
	Transition of Care Pilot Project	AP	104,000	0	0	0	0	936,000	1,040,000
	Personal Care Assistant Pilot Project	AP	104,000	0	0	0	0	936,000	1,040,000
	Electronic Vital Record Registration System Phase 2 of 2	AP	1,785,000	0	0	0	0	0	1,785,000
	Alaska Veterans and Pioneer Home Resident Lifts	AP	212,000	0	0	0	0	0	212,000
	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	AP	267,500	0	0	0	0	0	267,500
	Office of Children Services LiveScan Fingerprinting	AP	135,200	0	0	0	0	0	135,200

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<b>Department of Health and Social Services</b>									
	Juneau Pioneer Home Security Cameras	AP	106,000	0	0	0	0	0	106,000
	Department-Wide Disaster Recovery	AP	805,800	0	0	0	0	0	805,800
	Electronic Health Record Incentive Payments	AP	0	0	0	0	0	30,187,500	30,187,500
	Emergency Medical Services Match for Code Blue Project	AP	450,000	0	0	0	0	0	450,000
	MH Deferred Maintenance and Accessibility Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	300,000	0	1,050,000
	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	AP	500,000	0	0	0	0	0	500,000
	MH Implementation of Replacement Grant System	AP	700,000	0	0	0	0	0	700,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	2,902,800	0	0	0	0	0	2,902,800
	Alaska Psychiatric Institute Deferred Maintenance	AL	80,000	0	0	0	0	0	80,000
	Assets Building Deferred Maintenance	AL	750,000	0	0	0	0	0	750,000
	Fahrenkamp Center Deferred Maintenance	AL	30,000	0	0	0	0	0	30,000
	Fairbanks Health Center Deferred Maintenance	AL	250,000	0	0	0	0	0	250,000
	Fairbanks Youth Facility Deferred Maintenance	AL	33,700	0	0	0	0	0	33,700
	Johnson Youth Facility Deferred Maintenance	AL	55,000	0	0	0	0	0	55,000
	Juneau Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	15,000
	Ketchikan Health Center Deferred Maintenance	AL	100,000	0	0	0	0	0	100,000
	Ketchikan Youth Facility Deferred Maintenance	AL	135,000	0	0	0	0	0	135,000
	McLaughlin Youth Center Deferred Maintenance	AL	1,249,300	0	0	0	0	0	1,249,300
	Nome Youth Facility Deferred Maintenance	AL	189,800	0	0	0	0	0	189,800
	Sitka Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	15,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	3,871,200	0	0	0	0	0	3,871,200
	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	1,108,000	0	0	0	0	0	1,108,000
	Anchorage Pioneer Home Deferred Maintenance	AL	561,000	0	0	0	0	0	561,000
	Fairbanks Pioneer Home Deferred Maintenance	AL	782,000	0	0	0	0	0	782,000
	Juneau Pioneer Home Deferred Maintenance	AL	106,000	0	0	0	0	0	106,000
	Ketchikan Pioneer Home Deferred Maintenance	AL	340,000	0	0	0	0	0	340,000
	Sitka Pioneer Home Deferred Maintenance	AL	974,200	0	0	0	0	0	974,200
<b>Department of Health and Social Services Subtotal</b>			<b>26,704,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>35,398,200</b>	<b>62,402,700</b>

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<b>Department of Labor and Workforce Development</b>									
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	6,000,000
	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	AP	375,000	0	0	0	0	0	375,000
	Mobile Mine Machine Simulator	AP	1,800,000	0	0	0	0	0	1,800,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	968,000	0	0	0	0	0	968,000
<b>Department of Labor and Workforce Development Subtotal</b>			<b>9,143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,143,000</b>
<b>Department of Law</b>									
	New Case Management System	AP	1,800,000	0	0	0	0	0	1,800,000
	Electronic Data Sharing	AP	400,000	0	0	0	0	0	400,000
<b>Department of Law Subtotal</b>			<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
<b>Department of Military and Veterans Affairs</b>									
	Interior Alaska Veterans Cemetery	AP	2,500,000	0	0	0	0	0	2,500,000
	Army Guard Facilities Projects	AP	4,849,000	0	0	0	0	1,881,000	6,730,000
	Bethel - Demolition of Armory	AL	500,000	0	0	0	0	0	500,000
	Alcantra - Covered Shelter Buildings	AL	500,000	0	0	0	0	0	500,000
	Fairbanks - Covered Shelter Building	AL	129,000	0	0	0	0	0	129,000
	Fairbanks - Design New Readiness Center	AL	700,000	0	0	0	0	0	700,000
	Fort Greely - Covered Shelter Buildings	AL	400,000	0	0	0	0	0	400,000
	Delta Junction - Readiness Center	AL	550,000	0	0	0	0	0	550,000
	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	AL	480,000	0	0	0	0	1,881,000	2,361,000
	Alcantra - Design and Site Planning	AL	60,000	0	0	0	0	0	60,000
	Alcantra - Road Service Connection and Parking	AL	980,000	0	0	0	0	0	980,000
	Dillingham - Readiness Center	AL	550,000	0	0	0	0	0	550,000
	National Guard Counterdrug Support	AP	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP	0	0	0	0	0	9,500,000	9,500,000
	Alaska Aerospace Corporation Maintenance	AP	900,000	0	0	0	0	0	900,000
	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	AP	165,400	0	0	0	0	0	165,400
	Deferred Maintenance, Renewal, Repair and Equipment	AP	3,872,000	0	0	0	0	7,140,500	11,012,500
	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	300,000	300,000

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<b>Department of Military and Veterans Affairs</b>									
	Fairbanks Armory Deferred Maintenance	AL	160,000	0	0	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Deferred Maintenance	AL	1,517,000	0	0	0	0	3,525,500	5,042,500
	Kenai Armory Deferred Maintenance	AL	125,000	0	0	0	0	125,000	250,000
	Kodiak Armory Deferred Maintenance	AL	300,000	0	0	0	0	300,000	600,000
	Kotzebue Armory Deferred Maintenance	AL	80,000	0	0	0	0	20,000	100,000
	Manokotak Armory Deferred Maintenance	AL	0	0	0	0	0	150,000	150,000
	Nome Armory Deferred Maintenance	AL	0	0	0	0	0	470,000	470,000
	Southeast Armories - Deferred Maintenance	AL	1,040,000	0	0	0	0	1,440,000	2,480,000
	Valdez Armory Deferred Maintenance	AL	650,000	0	0	0	0	650,000	1,300,000
	<b>Department of Military and Veterans Affairs Subtotal</b>		<b>12,286,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,621,500</b>	<b>30,907,900</b>
<b>Department of Natural Resources</b>									
	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	3,300,000
	Strategic and Critical Minerals Assessment	AP	0	0	0	2,745,000	0	0	2,745,000
	Oil and Gas Litigation and Arbitration Support	AP	500,000	0	0	0	0	0	500,000
	Characterization of Conventional and Unconventional Oil and Gas Resources	AP	700,000	0	0	0	0	0	700,000
	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	AP	800,000	0	0	0	0	0	800,000
	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One	AP	1,400,000	0	0	0	0	0	1,400,000
	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	AP	300,000	0	0	0	0	0	300,000
	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	AP	2,000,000	0	0	0	0	0	2,000,000
	Fairbanks Northern Region Office Building Generator and Boiler Replacement	AP	265,000	0	0	0	0	0	265,000
	Wildland Fire Engine Replacement Phase Four of Six	AP	800,000	0	0	0	0	0	800,000
	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	AP	300,000	0	0	0	0	0	300,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	AP	200,000	0	0	0	0	0	200,000
	National Historic Preservation Fund	AP	150,000	0	0	0	0	650,000	800,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	250,000



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<b>Department of Natural Resources</b>									
	Juneau Historic Site House of Wickersham Renovation and Habitability	AP	200,000	0	0	0	0	0	200,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,500,000	1,500,000
	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	2,600,000	2,600,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	2,500,000	0	2,500,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	3,000,000	3,000,000
	Trail and Trailhead Access in Alaska State Parks	AP	750,000	0	0	0	0	0	750,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	3,872,000	0	0	0	0	0	3,872,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	482,000	0	0	0	0	0	482,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	185,000	0	0	0	0	0	185,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	25,000	0	0	0	0	0	25,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	545,000	0	0	0	0	0	545,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	360,000	0	0	0	0	0	360,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	513,000	0	0	0	0	0	513,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	55,000	0	0	0	0	0	55,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	607,000	0	0	0	0	0	607,000
	Forestry Deferred Maintenance	AL	1,100,000	0	0	0	0	0	1,100,000
	<b>Department of Natural Resources Subtotal</b>		<b>15,537,000</b>	<b>250,000</b>	<b>0</b>	<b>2,745,000</b>	<b>2,500,000</b>	<b>7,750,000</b>	<b>28,782,000</b>
<b>Department of Public Safety</b>									
	Aircraft and Vessel Repair and Maintenance	AP	1,800,000	0	0	0	0	0	1,800,000
	Alaska State Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	400,000
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	400,000
	Village Public Safety Officer Equipment	AP	400,000	0	0	0	0	0	400,000
	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	AP	975,000	0	0	0	0	0	975,000
	Bethel Public Safety Hangar Repair and Renovation	AP	300,000	0	0	0	0	0	300,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,200,000	1,200,000

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<b>Department of Public Safety</b>									
	Alaska Wildlife Troopers Enforcement Activities	AP	0	200,000	0	0	0	0	200,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,307,000	0	0	0	0	0	1,307,000
	Fairbanks - Detachment Facility Repair and Maintenance	AL	225,000	0	0	0	0	0	225,000
	Sitka - Training Academy Energy Upgrades	AL	225,000	0	0	0	0	0	225,000
	Rural Trooper Housing Repairs and Improvements	AL	225,000	0	0	0	0	0	225,000
	Statewide Facilities Deferred Maintenance	AL	632,000	0	0	0	0	0	632,000
	<b>Department of Public Safety Subtotal</b>		<b>5,582,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>6,982,000</b>
<b>Department of Revenue</b>									
	Child Support Services Computer Replacement Project Phase 4	AP	74,100	0	0	0	0	143,900	218,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	AP	0	130,000	0	0	0	0	130,000
	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	1,500,000	0	0	0	0	1,500,000
	Alaska Permanent Fund Corporation - NetApp Filer	AP	0	0	0	0	55,000	0	55,000
	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	AP	0	0	0	25,000,000	0	0	25,000,000
	AHFC Domestic Violence Rental Assistance Program	AP	1,500,000	0	0	0	0	0	1,500,000
	AHFC Statewide Project Improvements	AP	2,000,000	0	0	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	1,500,000	0	0	0	0	0	1,500,000
	AHFC Fire Protection Systems	AP	2,200,000	0	0	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	500,000	0	0	0	0	0	500,000
	AHFC Housing Loan Program	AP	6,000,000	0	0	0	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	7,000,000
	AHFC Energy Efficiency Monitoring Research	AP	1,000,000	0	0	0	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	3,350,000	4,100,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	5,000,000	6,500,000

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<b>Department of Revenue</b>									
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	750,000	1,100,000
	AHFC Energy Programs	AP	50,000,000	0	0	0	0	1,500,000	51,500,000
	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	1,500,000	31,500,000
	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	20,000,000
	AHFC Statewide ADA Improvements	AP	500,000	0	0	0	0	0	500,000
	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	850,000	0	8,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	1,750,000
	<b>Department of Revenue Subtotal</b>		<b>88,274,100</b>	<b>1,630,000</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>13,943,900</b>	<b>129,753,000</b>
<b>Department of Transportation/Public Facilities</b>									
	Safety	AP	5,000,000	0	0	0	0	500,000	5,500,000
	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	500,000	1,500,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AL	400,000	0	0	0	0	0	400,000
	Statewide Anti-icing Program	AL	600,000	0	0	0	0	0	600,000
	Statewide Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	3,000,000
	Asset Management	AP	19,000,000	0	0	7,500,000	16,500,000	0	43,000,000
	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	12,000,000	0	0	0	0	0	12,000,000
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	0	1,500,000
	Dalton Corridor Surface Repairs	AL	0	0	0	7,500,000	0	0	7,500,000
	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	2,000,000
	State Equipment Fleet Replacement	AL	0	0	0	0	15,000,000	0	15,000,000
	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	3,000,000	0	0	0	0	0	3,000,000
	Regulatory Compliance	AP	3,435,000	0	0	0	0	0	3,435,000
	Central Region - Sand Storage Buildings	AL	2,000,000	0	0	0	0	0	2,000,000
	Environmental Protection Agency Injection Well Compliance/Remediation Project	AL	1,200,000	0	0	0	0	0	1,200,000
	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	AL	235,000	0	0	0	0	0	235,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	8,993,500	0	0	0	0	0	8,993,500
	Homer - Homer Harbor	AL	4,206,000	0	0	0	0	0	4,206,000

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<b>Department of Transportation/Public Facilities</b>									
	Ketchikan - Bar Harbor South	AL	4,787,500	0	0	0	0	0	4,787,500
	Community Harbor and Transfer Program (AS 35.10.120)	AP	2,000,000	0	0	0	0	0	2,000,000
	Juneau Access	AP	10,000,000	0	0	0	0	0	10,000,000
	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	AP	10,000,000	0	0	0	0	0	10,000,000
	Project Acceleration Account	AP	3,000,000	0	0	0	0	0	3,000,000
	Resource Roads Program	AP	0	0	0	2,000,000	0	0	2,000,000
	Statewide Digital Mapping Initiative / Elevation Component	AP	4,000,000	0	0	0	0	0	4,000,000
	United States Army Corps of Engineers - Arctic Ports Study	AP	500,000	0	0	0	0	0	500,000
	Statewide Federal Programs	AP	1,900,000	0	0	0	12,000,000	82,150,000	96,050,000
	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	1,000,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	3,650,000	3,650,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	AL	900,000	0	0	0	0	0	900,000
	Statewide Safety Program	AL	0	0	0	0	0	21,500,000	21,500,000
	Airport Improvement Program	AP	11,700,000	0	0	0	14,714,728	191,440,272	217,855,000
	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	11,700,000
	Adak - Runway Safety Area Improvements	AL	0	0	0	0	0	6,400,000	6,400,000
	Alaska International Airport System - Asphalt Escalation Contingency	AL	0	0	0	0	2,300,000	0	2,300,000
	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	2,000,000	5,000,000	7,000,000
	Barrow - Chemical Storage Building	AL	0	0	0	0	0	4,000,000	4,000,000
	Big Lake - Airport Planning Study	AL	0	0	0	0	0	400,000	400,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	332,000	332,000
	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	0	0	2,900,000	2,900,000
	Dillingham - Sea Plane Base Master Plan	AL	0	0	0	0	0	125,000	125,000
	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	1,100,000	1,100,000

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<b>Department of Transportation/Public Facilities</b>									
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	100,000	0	100,000
	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	0	0	25,000	0	25,000
	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	406,250	6,093,750	6,500,000
	Fairbanks International Airport - Annual Improvements	AL	0	0	0	0	275,000	0	275,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	125,000	0	125,000
	Fairbanks International Airport - Equipment	AL	0	0	0	0	1,044,562	398,438	1,443,000
	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	30,000	0	30,000
	Galena - Airport Lighting	AL	0	0	0	0	0	440,000	440,000
	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	0	2,000,000	2,000,000
	Homer - Beluga Lake Float Plane Base Planning Study	AL	0	0	0	0	0	250,000	250,000
	Hooper Bay - Airport Improvements	AL	0	0	0	0	0	25,000,000	25,000,000
	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	AL	0	0	0	0	0	1,000,000	1,000,000
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	15,000,000	15,000,000
	King Salmon - Runway Pavement Reconstruction	AL	0	0	0	0	0	4,000,000	4,000,000
	King Salmon - Sand and Chemical Storage Building	AL	0	0	0	0	0	1,500,000	1,500,000
	Kodiak - Airport Improvements	AL	0	0	0	0	0	27,600,000	27,600,000
	Manley - Airport Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	1,900,000	1,900,000
	Nome Airport - Runway and Apron Pavement Rehabilitation	AL	0	0	0	0	0	11,000,000	11,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	3,000,000	3,000,000
	Saint Michael - Airport Improvements	AL	0	0	0	0	0	8,300,000	8,300,000
	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	5,000,000	5,000,000

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<b>Department of Transportation/Public Facilities</b>									
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	600,000	600,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	570,000	0	570,000
	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	AL	0	0	0	0	175,000	2,625,000	2,800,000
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	1,587,500	23,812,500	25,400,000
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	720,000	0	720,000
	Ted Stevens Anchorage International Airport - Environmental Compliance	AL	0	0	0	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	1,119,353	3,480,647	4,600,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	1,100,000	0	1,100,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	960,000	0	960,000
	Ted Stevens Anchorage International Airport - Part 150 Noise Study	AL	0	0	0	0	50,500	84,500	135,000
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	26,563	398,437	425,000
	Whittier - Airport Master Plan	AL	0	0	0	0	0	200,000	200,000
	Wrangell Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	3,000,000	3,000,000
	Surface Transportation Program	AP	48,600,000	0	0	0	400,000	501,500,000	550,500,000
	Federal-Aid Highway State Match	AL	48,600,000	0	0	0	0	0	48,600,000
	Akutan - Dock Improvements	AL	0	0	0	0	0	1,600,000	1,600,000
	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	AL	0	0	0	0	0	11,000,000	11,000,000
	Alaska Marine Highway System - Asset Management Program	AL	0	0	0	0	0	1,750,000	1,750,000
	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	9,000,000	9,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	175,000	175,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	0	0	3,000,000	3,000,000

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<b>Department of Transportation/Public Facilities</b>									
	Alaska Marine Highway System - Skagway Terminal Modifications	AL	0	0	0	0	0	4,500,000	4,500,000
	Alaska Marine Highway System - Reservations and Manifest System	AL	0	0	0	0	0	1,600,000	1,600,000
	Ambler - Sewage Lagoon Road	AL	0	0	0	0	0	700,000	700,000
	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	0	0	200,000	200,000
	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	AL	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Merrill Field Building Demolition	AL	0	0	0	0	0	2,000,000	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	AL	0	0	0	0	0	650,000	650,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	AL	0	0	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	AL	0	0	0	0	0	20,500,000	20,500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	0	720,000	720,000
	Barrow - Ahkovak Street Upgrade	AL	0	0	0	0	0	1,300,000	1,300,000
	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	AL	0	0	0	0	0	5,000,000	5,000,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	0	3,000,000	3,000,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	25,000,000	25,000,000
	Central Region - School Zone Flasher Communications Upgrade Project	AL	0	0	0	0	0	2,100,000	2,100,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	350,000	350,000
	Cold Bay - Dock Repairs	AL	0	0	0	0	0	400,000	400,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	0	0	3,200,000	3,200,000
	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	4,000,000	4,000,000
	Fairbanks - Potter Road Surfacing	AL	0	0	0	0	0	400,000	400,000
	Fairbanks - South Cushman Widening	AL	0	0	0	0	0	1,400,000	1,400,000

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<b>Department of Transportation/Public Facilities</b>									
	Fairbanks - Steese Highway and 3rd Street Widening	0	0	0	0	0	0	1,500,000	1,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	0	0	0	350,000	350,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	0	0	0	0	0	0	130,000	130,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	0	0	0	0	0	0	1,300,000	1,300,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	0	0	0	3,000,000	3,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	3,250,000	3,250,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	0	0	0	0	0	0	1,650,000	1,650,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	0	0	0	0	0	0	3,650,000	3,650,000
	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	0	0	0	650,000	650,000
	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	0	0	0	0	0	0	31,000,000	31,000,000
	Haines - Klehini River Bridge	0	0	0	0	0	0	5,000,000	5,000,000
	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	0	0	0	0	0	0	625,000	625,000
	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	0	0	0	850,000	850,000
	Homer - Lake Street Rehabilitation	0	0	0	0	0	0	5,000,000	5,000,000
	Iliamna - Nondalton Road Completion	0	0	0	0	0	0	6,000,000	6,000,000
	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	0	0	0	0	0	3,500,000	3,500,000
	Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	0	0	0	0	0	800,000	800,000
	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	0	0	0	0	0	4,200,000	4,200,000
	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	0	0	0	2,000,000	2,000,000
	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	0	0	0	600,000	600,000
	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	0	0	0	0	0	5,500,000	5,500,000
	Juneau - Riverside Drive Rehabilitation	0	0	0	0	0	0	2,000,000	2,000,000
	Ketchikan - Waterfront Promenade	0	0	0	0	0	0	400,000	400,000



Selected Departments Only      **Governor's Capital Budget - Appropriations and Allocations (by department)**  
 FY2014 Governor

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>									
	Material Site Management Program	AL	0	0	0	0	0	2,500,000	2,500,000
	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	1,500,000	1,500,000
	Niniilchik - Village Bridge Replacement	AL	0	0	0	0	0	500,000	500,000
	Nome - Doyle Road Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	15,000,000	15,000,000
	Northern Region - Signal Interconnect	AL	0	0	0	0	0	3,000,000	3,000,000
	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	AL	0	0	0	0	0	4,000,000	4,000,000
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	0	29,000,000	29,000,000
	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	20,000,000	20,000,000
	Petersburg - Haugen Drive and Bike Path Improvements	AL	0	0	0	0	0	3,300,000	3,300,000
	Richardson Highway - Milepost 159 to 167 Reconstruction	AL	0	0	0	0	0	27,000,000	27,000,000
	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	AL	0	0	0	0	0	12,000,000	12,000,000
	Richardson Highway - Milepost 353 to 357 Access	AL	0	0	0	0	0	7,000,000	7,000,000
	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	AL	0	0	0	0	0	1,100,000	1,100,000
	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	AL	0	0	0	0	0	350,000	350,000
	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	400,000	400,000
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	0	36,000,000	36,000,000
	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	0	0	4,000,000	4,000,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Civil Rights Program	AL	0	0	0	0	0	300,000	300,000
	Statewide - Geographic Information System Enabled Highway Crash System	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	2,000,000	2,000,000

Selected Departments Only      **Governor's Capital Budget - Appropriations and Allocations (by department)**  
 FY2014 Governor

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>									
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	30,000,000	30,000,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide - Planning Work Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Roadway Data Collection	AL	0	0	0	0	0	750,000	750,000
	Statewide - Temperature Data Probe Network	AL	0	0	0	0	0	200,000	200,000
	Statewide - Trenchless Culvert Construction Research	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Unstable Slope Management	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Urban Planning Program	AL	0	0	0	0	0	1,100,000	1,100,000
	Sterling Highway - Milepost 150 to 157 Erosion Response	AL	0	0	0	0	0	4,000,000	4,000,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	60,000,000	60,000,000
	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	0	0	0	3,200,000	3,200,000
	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	0	0	2,500,000	2,500,000
	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	0	1,050,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	26,230,000	0	0	0	0	0	26,230,000
	Alaska Marine Highway System Deferred Maintenance	AL	2,793,300	0	0	0	0	0	2,793,300
	Aviation Deferred Maintenance	AL	3,258,900	0	0	0	0	0	3,258,900
	Harbors Deferred Maintenance	AL	1,555,700	0	0	0	0	0	1,555,700
	Highways Deferred Maintenance	AL	15,735,700	0	0	0	0	0	15,735,700
	Statewide Facilities Deferred Maintenance	AL	2,886,400	0	0	0	0	0	2,886,400
	<b>Department of Transportation/Public Facilities Subtotal</b>		<b>155,158,500</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>43,864,728</b>	<b>775,590,272</b>	<b>984,113,500</b>
<b>University of Alaska</b>									
	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	AP	0	1,300,000	0	0	0	0	1,300,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	37,500,000
	<b>University of Alaska Subtotal</b>		<b>37,500,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,800,000</b>

Selected Departments Only      **Governor's Capital Budget - Appropriations and Allocations (by department)**  
 FY2014 Governor

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Fund Capitalization</b>									
	Alaska Gasline Inducement Act Reimbursement Fund AP	25,000,000	0	0	0	0	0	0	25,000,000
	Emerging Energy Technology Fund AP	2,000,000	0	0	0	0	0	0	2,000,000
	<b>Fund Capitalization Subtotal</b>	<b>27,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>637,574,126</b>	<b>74,617,382</b>	<b>0</b>	<b>20,745,000</b>	<b>120,200,000</b>	<b>56,580,928</b>	<b>911,948,890</b>	<b>1,821,666,326</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>637,574,126</b>	<b>74,617,382</b>	<b>0</b>	<b>20,745,000</b>	<b>120,200,000</b>	<b>56,580,928</b>	<b>911,948,890</b>	<b>1,821,666,326</b>
ALASKA COURT SYSTEM		16,718,600	0	0	0	0	0	0	16,718,600
<b>TOTAL STATEWIDE</b>		<b>654,292,726</b>	<b>74,617,382</b>	<b>0</b>	<b>20,745,000</b>	<b>120,200,000</b>	<b>56,580,928</b>	<b>911,948,890</b>	<b>1,838,384,926</b>