

**Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by department)
FY2014 Governor Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	General Services Douglas Island Building Year 2 of 2	AP	9,600,000	0	0	9,600,000
	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	AP	2,000,000	0	0	2,000,000
	General Services Nome State Office Building and Courthouse	AP	3,252,170	0	0	3,252,170
	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	AP	15,000,000	0	0	15,000,000
	Enterprise Technology Services Virtual Tape Systems Replacement	AP	500,000	0	0	500,000
	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	AP	0	0	350,000	350,000
	Retirement and Benefits Document Management System Year 4 of 4	AP	0	0	135,000	135,000
	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	AP	192,300	0	0	192,300
	Retirement and Benefits Policy Automation	AP	0	0	880,000	880,000
	Retirement and Benefits Identity and Security Governance	AP	0	0	749,400	749,400
	Alaska Rural Communication System- Digital Conversion	AP	5,300,000	0	0	5,300,000
	Capital Asset Management System Phase 1 of 2	AP	2,000,000	0	0	2,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	7,017,000	0	3,000,000	10,017,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	3,000,000	6,250,000
	General Services Non-Public Building Fund Deferred Maintenance	AL	767,000	0	0	767,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	AL	3,000,000	0	0	3,000,000
Department of Administration Subtotal			44,861,470	0	5,114,400	49,975,870
Department of Commerce, Community, and Economic Development						
	Economic Development Marketing Initiative	AP	400,000	0	0	400,000
	Community Development and Assistance	AP	290,000	0	0	290,000
	Community Block Grants	AP	60,000	0	6,000,000	6,060,000
	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	95,200,000	0	0	95,200,000
	Alaska Energy Authority - Bradley Lake Transmission Upgrade	AP	13,700,000	0	0	13,700,000
	Alaska Energy Authority - Rural Power Systems Upgrade	AP	9,600,000	0	3,000,000	12,600,000

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Department of Commerce, Community, and Economic Development						
Alaska Energy Authority - Renewable Energy Projects AP	Round Six	0	25,000,000	0	0	25,000,000
Alaska Energy Authority - Bulk Fuel Upgrades	AP	6,500,000	0	0	2,000,000	8,500,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	2,000,000	0	0	0	2,000,000
Alaska Energy Authority - Energy Plan Implementation	AP	1,000,000	0	0	0	1,000,000
Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Alaska Industrial Development and Export Authority - Ambler Mining District Access	AP	8,500,000	0	0	0	8,500,000
Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	AP	50,000,000	0	0	0	50,000,000
Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	3,000,000
Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	1,000,000	0	0	0	1,000,000
Arctic Power - Arctic National Wildlife Refuge Program	AP	300,000	0	0	0	300,000
Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	485,000
Blood Bank of Alaska - Facilities and Services Expansion Project	AP	7,000,000	0	0	0	7,000,000
Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	AP	1,000,000	0	0	0	1,000,000
Life Alaska Donor Services, Inc - Donor Program	AP	0	65,000	0	0	65,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	600,000
Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	3,876,868	3,876,868
Reappropriation: Atmautluak Rural Power System Upgrade	AP	0	0	0	0	0
Department of Commerce, Community, and Economic Development Subtotal		203,465,000	25,065,000	0	14,876,868	243,406,868
Department of Corrections						
Regional and Community Jails Repairs, Renovations and Equipment	AP	225,000	0	0	0	225,000
Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment	AP	4,840,000	0	0	0	4,840,000

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Department of Corrections							
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	1,000,000	0	0	0	1,000,000
	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	1,525,000	0	0	0	1,525,000
	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	AL	1,090,000	0	0	0	1,090,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	775,000	0	0	0	775,000
	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	AL	250,000	0	0	0	250,000
	Sutton - Palmer Correctional Center Deferred Maintenance	AL	200,000	0	0	0	200,000
Department of Corrections Subtotal			6,065,000	0	0	0	6,065,000
Department of Education and Early Development							
	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	AP	1,500,000	0	0	0	1,500,000
	State Library, Archives and Museum Facility Construction Funding	AP	20,000,000	0	0	0	20,000,000
	Nightmute School Renovation/Addition	AP	0	32,965,301	0	0	32,965,301
	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	AP	0	13,207,081	0	0	13,207,081
	School District Major Maintenance Grants	AP	22,991,057	0	0	0	22,991,057
	Valdez High School Roof Replacement	AL	916,162	0	0	0	916,162
	Metlakatla Elementary School Renovation	AL	14,515,982	0	0	0	14,515,982
	Petersburg Elementary School Exterior Wall Renovation	AL	2,152,775	0	0	0	2,152,775
	Nenana K-12 School South ADA Access Improvements	AL	903,785	0	0	0	903,785
	Tenakee K-12 School HVAC Controls Renovation	AL	31,966	0	0	0	31,966
	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	AL	417,350	0	0	0	417,350
	Holy Cross K-12 School Roof Replacement	AL	287,873	0	0	0	287,873
	Kake High School Boiler Replacement	AL	45,643	0	0	0	45,643
	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	AL	704,863	0	0	0	704,863
	Valdez High School Fire Alarm and Sprinkler Upgrades	AL	682,905	0	0	0	682,905
	Galena Interior Learning Academy Composite Building Roof Renovation	AL	1,019,387	0	0	0	1,019,387

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Department of Education and Early Development						
	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	AL 584,428	0	0	0	584,428
	Tununak K-12 School Major Maintenance	AL 727,938	0	0	0	727,938
	Mt. Edgecumbe High School Deferred Maintenance	AP 1,845,000	0	0	0	1,845,000
	Reappropriation for Tununak K-12 School Major Maintenance	AP 0	0	0	0	0
Department of Education and Early Development Subtotal		46,336,057	46,172,382	0	0	92,508,439
Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects	AP 8,750,000	0	500,000	42,250,000	51,500,000
	Expansion, Upgrade, and Replacement of Existing Service	AL 3,500,000	0	200,000	16,900,000	20,600,000
	First Time Service Projects	AL 5,250,000	0	300,000	25,350,000	30,900,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP 0	0	2,692,800	0	2,692,800
	Clean Water Capitalization Grant - Subsidy Funding	AP 0	0	704,000	0	704,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP 34,009,037	0	0	0	34,009,037
	Unalaska - Water Treatment Plant	AL 3,090,000	0	0	0	3,090,000
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL 2,319,090	0	0	0	2,319,090
	Haines - Asbestos Cement Pipe Replacement	AL 570,544	0	0	0	570,544
	Palmer - Steel Water Main Replacement	AL 3,090,000	0	0	0	3,090,000
	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	AL 983,250	0	0	0	983,250
	Valdez - Wastewater Treatment Plant Outfall Line	AL 1,894,170	0	0	0	1,894,170
	Nome - East Sclaircore Replacement/Expansion	AL 4,693,710	0	0	0	4,693,710
	Hoonah - Water Transmission Line Replacement	AL 1,945,670	0	0	0	1,945,670
	Unalaska - Wastewater Treatment Plant Upgrade	AL 3,090,000	0	0	0	3,090,000
	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	AL 3,052,790	0	0	0	3,052,790
	Sitka - Baranof Street Water and Sewer Replacement	AL 746,235	0	0	0	746,235
	Sitka - Jeff Davis Street Water and Sewer	AL 633,938	0	0	0	633,938
	Kenai - Wastewater Treatment Plant Upgrades	AL 1,204,640	0	0	0	1,204,640
	Dillingham - Wastewater Treatment Plant Upgrades	AL 3,090,000	0	0	0	3,090,000
	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	AL 3,605,000	0	0	0	3,605,000

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Department of Environmental Conservation						
	Statewide Contaminated Sites Cleanup	AP	3,000,000	0	0	3,000,000
	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	AP	5,000,000	0	0	5,000,000
	Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	AP	0	0	0	0
Department of Environmental Conservation Subtotal			50,759,037	0	3,896,800	42,250,000
Department of Fish and Game						
	Chinook Salmon Research Initiative	AP	10,000,000	0	0	10,000,000
	Aerial Photocensus Capability to Monitor Wildlife Population Size	AP	750,000	0	0	750,000
	Fish and Game Licensing Modernization	AP	775,000	0	0	775,000
	Sport Fish Recreational Boating Access	AP	750,000	0	2,250,000	3,000,000
	Statewide Sport Fishing Surveys	AP	250,000	0	0	250,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,355,000	0	0	1,355,000
	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	AL	800,000	0	0	800,000
	Statewide Warehouse and Workshop Facilities	AL	400,000	0	0	400,000
	Statewide Small Field Site and Camp Facilities	AL	155,000	0	0	155,000
	Reappropriation to the Department of Fish and Game for Fish and Game Licensing Modernization	AP	0	0	0	0
Department of Fish and Game Subtotal			14,380,000	0	2,250,000	16,630,000
Department of Health and Social Services						
	Bethel Youth Facility Renovation Phase 2 of 2	AP	10,600,000	0	0	10,600,000
	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	AP	2,411,000	0	3,338,700	5,749,700
	Transition of Care Pilot Project	AP	104,000	0	936,000	1,040,000
	Personal Care Assistant Pilot Project	AP	104,000	0	936,000	1,040,000
	Electronic Vital Record Registration System Phase 2 of 2	AP	1,785,000	0	0	1,785,000
	Alaska Veterans and Pioneer Home Resident Lifts	AP	212,000	0	0	212,000

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Department of Health and Social Services						
	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	AP	267,500	0	0	267,500
	Office of Children Services LiveScan Fingerprinting	AP	135,200	0	0	135,200
	Juneau Pioneer Home Security Cameras	AP	106,000	0	0	106,000
	Department-Wide Disaster Recovery	AP	805,800	0	0	805,800
	Electronic Health Record Incentive Payments	AP	0	0	30,187,500	30,187,500
	Emergency Medical Services Match for Code Blue Project	AP	450,000	0	0	450,000
	MH Deferred Maintenance and Accessibility Improvements	AP	1,000,000	0	0	1,000,000
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	1,050,000
	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	AP	500,000	0	0	500,000
	MH Implementation of Replacement Grant System	AP	700,000	0	0	700,000
	MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training	AP	0	0	0	0
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	2,902,800	0	0	2,902,800
	Alaska Psychiatric Institute Deferred Maintenance	AL	80,000	0	0	80,000
	Assets Building Deferred Maintenance	AL	750,000	0	0	750,000
	Fahrenkamp Center Deferred Maintenance	AL	30,000	0	0	30,000
	Fairbanks Health Center Deferred Maintenance	AL	250,000	0	0	250,000
	Fairbanks Youth Facility Deferred Maintenance	AL	33,700	0	0	33,700
	Johnson Youth Facility Deferred Maintenance	AL	55,000	0	0	55,000
	Juneau Health Center Deferred Maintenance	AL	15,000	0	0	15,000
	Ketchikan Health Center Deferred Maintenance	AL	100,000	0	0	100,000
	Ketchikan Youth Facility Deferred Maintenance	AL	135,000	0	0	135,000
	McLaughlin Youth Center Deferred Maintenance	AL	1,249,300	0	0	1,249,300
	Nome Youth Facility Deferred Maintenance	AL	189,800	0	0	189,800
	Sitka Health Center Deferred Maintenance	AL	15,000	0	0	15,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	3,871,200	0	0	3,871,200
	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	1,108,000	0	0	1,108,000
	Anchorage Pioneer Home Deferred Maintenance	AL	561,000	0	0	561,000
	Fairbanks Pioneer Home Deferred Maintenance	AL	782,000	0	0	782,000

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Department of Health and Social Services							
	Juneau Pioneer Home Deferred Maintenance	AL	106,000	0	0	0	106,000
	Ketchikan Pioneer Home Deferred Maintenance	AL	340,000	0	0	0	340,000
	Sitka Pioneer Home Deferred Maintenance	AL	974,200	0	0	0	974,200
Department of Health and Social Services Subtotal			26,704,500	0	300,000	35,398,200	62,402,700
Department of Labor and Workforce Development							
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	6,000,000
	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	AP	375,000	0	0	0	375,000
	Mobile Mine Machine Simulator	AP	1,800,000	0	0	0	1,800,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	968,000	0	0	0	968,000
Department of Labor and Workforce Development Subtotal			9,143,000	0	0	0	9,143,000
Department of Law							
	New Case Management System	AP	1,800,000	0	0	0	1,800,000
	Electronic Data Sharing	AP	400,000	0	0	0	400,000
Department of Law Subtotal			2,200,000	0	0	0	2,200,000
Department of Military and Veterans Affairs							
	Interior Alaska Veterans Cemetery	AP	2,500,000	0	0	0	2,500,000
	Army Guard Facilities Projects	AP	4,849,000	0	0	1,881,000	6,730,000
	Bethel - Demolition of Armory	AL	500,000	0	0	0	500,000
	Alcantra - Covered Shelter Buildings	AL	500,000	0	0	0	500,000
	Fairbanks - Covered Shelter Building	AL	129,000	0	0	0	129,000
	Fairbanks - Design New Readiness Center	AL	700,000	0	0	0	700,000
	Fort Greely - Covered Shelter Buildings	AL	400,000	0	0	0	400,000
	Delta Junction - Readiness Center	AL	550,000	0	0	0	550,000
	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	AL	480,000	0	0	1,881,000	2,361,000
	Alcantra - Design and Site Planning	AL	60,000	0	0	0	60,000
	Alcantra - Road Service Connection and Parking	AL	980,000	0	0	0	980,000
	Dillingham - Readiness Center	AL	550,000	0	0	0	550,000

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Department of Military and Veterans Affairs						
	National Guard Counterdrug Support	AP 0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP 0	0	0	9,500,000	9,500,000
	Alaska Aerospace Corporation Maintenance	AP 900,000	0	0	0	900,000
	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	AP 165,400	0	0	0	165,400
	Deferred Maintenance, Renewal, Repair and Equipment	AP 3,872,000	0	0	7,140,500	11,012,500
	Alcantra Armory Deferred Maintenance	AL 0	0	0	300,000	300,000
	Fairbanks Armory Deferred Maintenance	AL 160,000	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Deferred Maintenance	AL 1,517,000	0	0	3,525,500	5,042,500
	Kenai Armory Deferred Maintenance	AL 125,000	0	0	125,000	250,000
	Kodiak Armory Deferred Maintenance	AL 300,000	0	0	300,000	600,000
	Kotzebue Armory Deferred Maintenance	AL 80,000	0	0	20,000	100,000
	Manokotak Armory Deferred Maintenance	AL 0	0	0	150,000	150,000
	Nome Armory Deferred Maintenance	AL 0	0	0	470,000	470,000
	Southeast Armories - Deferred Maintenance	AL 1,040,000	0	0	1,440,000	2,480,000
	Valdez Armory Deferred Maintenance	AL 650,000	0	0	650,000	1,300,000
Department of Military and Veterans Affairs Subtotal		12,286,400	0	0	18,621,500	30,907,900
Department of Natural Resources						
	Unified Permit Project and Document Management	AP 3,300,000	0	0	0	3,300,000
	Strategic and Critical Minerals Assessment	AP 2,745,000	0	0	0	2,745,000
	Oil and Gas Litigation and Arbitration Support	AP 500,000	0	0	0	500,000
	Characterization of Conventional and Unconventional Oil and Gas Resources	AP 700,000	0	0	0	700,000
	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	AP 800,000	0	0	0	800,000
	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	AP 1,400,000	0	0	0	1,400,000
	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	AP 300,000	0	0	0	300,000
	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	AP 2,000,000	0	0	0	2,000,000
	Fairbanks Northern Region Office Building Generator and Boiler Replacement	AP 265,000	0	0	0	265,000

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Department of Natural Resources						
	Wildland Fire Engine Replacement Phase Four of Six	AP	800,000	0	0	800,000
	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	AP	300,000	0	0	300,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	AP	200,000	0	0	200,000
	National Historic Preservation Fund	AP	150,000	0	650,000	800,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	250,000
	Juneau Historic Site House of Wickersham Renovation and Habitability	AP	200,000	0	0	200,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	1,500,000	1,500,000
	National Recreational Trails Grant Federal Program	AP	0	0	2,600,000	2,600,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	2,500,000	0	2,500,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,000,000	3,000,000
	Scope Change: ANCSA 17b and RS2477 Trailhead Access Improvements	AP	750,000	0	0	750,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	3,872,000	0	0	3,872,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	482,000	0	0	482,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	185,000	0	0	185,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	25,000	0	0	25,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	545,000	0	0	545,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	360,000	0	0	360,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	513,000	0	0	513,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	55,000	0	0	55,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	607,000	0	0	607,000
	Forestry Deferred Maintenance	AL	1,100,000	0	0	1,100,000
Department of Natural Resources Subtotal			18,282,000	250,000	2,500,000	7,750,000
Department of Public Safety						
	Aircraft and Vessel Repair and Maintenance	AP	1,800,000	0	0	1,800,000

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Department of Public Safety							
	Alaska State Troopers Law Enforcement Equipment	AP	400,000	0	0	400,000	
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	400,000	0	0	400,000	
	Village Public Safety Officer Equipment	AP	400,000	0	0	400,000	
	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	AP	975,000	0	0	975,000	
	Bethel Public Safety Hangar Repair and Renovation	AP	300,000	0	0	300,000	
	Marine Fisheries Patrol Improvements	AP	0	0	1,200,000	1,200,000	
	Alaska Wildlife Troopers Enforcement Activities	AP	0	200,000	0	200,000	
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,307,000	0	0	1,307,000	
	Fairbanks - Detachment Facility Repair and Maintenance	AL	225,000	0	0	225,000	
	Sitka - Training Academy Energy Upgrades	AL	225,000	0	0	225,000	
	Rural Trooper Housing Repairs and Improvements	AL	225,000	0	0	225,000	
	Statewide Facilities Deferred Maintenance	AL	632,000	0	0	632,000	
Department of Public Safety Subtotal			5,582,000	200,000	0	1,200,000	6,982,000
Department of Revenue							
	Child Support Services Computer Replacement Project Phase 4	AP	74,100	0	0	143,900	218,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	AP	0	130,000	0	0	130,000
	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	1,500,000	0	0	1,500,000
	Alaska Permanent Fund Corporation - NetApp Filer	AP	0	0	55,000	0	55,000
	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	AP	25,000,000	0	0	0	25,000,000
	AHFC Domestic Violence Rental Assistance Program	AP	1,500,000	0	0	0	1,500,000
	AHFC Statewide Project Improvements	AP	2,000,000	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	1,500,000	0	0	0	1,500,000
	AHFC Fire Protection Systems	AP	2,200,000	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	500,000	0	0	0	500,000
	AHFC Housing Loan Program	AP	6,000,000	0	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	7,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Revenue						
	AHFC Energy Efficiency Monitoring Research	AP	1,000,000	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	3,350,000	4,100,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	5,000,000	6,500,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	750,000	1,100,000
	AHFC Energy Programs	AP	50,000,000	0	1,500,000	51,500,000
	AHFC Weatherization Program	AL	30,000,000	0	1,500,000	31,500,000
	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	20,000,000
	AHFC Statewide ADA Improvements	AP	500,000	0	0	500,000
	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	850,000	8,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	1,750,000
	Department of Revenue Subtotal		113,274,100	1,630,000	905,000	13,943,900
Department of Transportation/Public Facilities						
	Safety	AP	5,000,000	0	0	5,500,000
	Alaska Aviation Safety Program	AL	1,000,000	0	0	1,500,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AL	400,000	0	0	400,000
	Statewide Anti-icing Program	AL	600,000	0	0	600,000
	Statewide Rural Airport Safety Improvements	AL	3,000,000	0	0	3,000,000
	Asset Management	AP	26,500,000	0	16,500,000	43,000,000
	Aggregate Surfacing Materials	AL	2,000,000	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	12,000,000	0	0	12,000,000
	Capital Improvement Program Equipment Replacement	AL	0	0	1,500,000	1,500,000
	Dalton Corridor Surface Repairs	AL	7,500,000	0	0	7,500,000
	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	2,000,000
	State Equipment Fleet Replacement	AL	0	0	15,000,000	15,000,000
	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	3,000,000	0	0	3,000,000
	Regulatory Compliance	AP	3,435,000	0	0	3,435,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Transportation/Public Facilities							
	Central Region - Sand Storage Buildings	AL	2,000,000	0	0	2,000,000	
	Environmental Protection Agency Injection Well Compliance/Remediation Project	AL	1,200,000	0	0	1,200,000	
	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	AL	235,000	0	0	235,000	
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	8,993,500	0	0	8,993,500	
	Homer - Homer Harbor	AL	4,206,000	0	0	4,206,000	
	Ketchikan - Bar Harbor South	AL	4,787,500	0	0	4,787,500	
	Community Harbor and Transfer Program (AS 35.10.120)	AP	2,000,000	0	0	2,000,000	
	Juneau Access	AP	10,000,000	0	0	10,000,000	
	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	AP	10,000,000	0	0	10,000,000	
	Project Acceleration Account	AP	3,000,000	0	0	3,000,000	
	Resource Roads Program	AP	2,000,000	0	0	2,000,000	
	Statewide Digital Mapping Initiative / Elevation Component	AP	4,000,000	0	0	4,000,000	
	United States Army Corps of Engineers - Arctic Ports Study	AP	500,000	0	0	500,000	
	Statewide Federal Programs	AP	1,900,000	0	12,000,000	82,150,000	96,050,000
	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	1,000,000	
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,650,000	3,650,000
	Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	AL	900,000	0	0	0	900,000
	Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
	Airport Improvement Program	AP	11,700,000	0	14,714,728	191,440,272	217,855,000
	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	11,700,000
	Adak - Runway Safety Area Improvements	AL	0	0	0	6,400,000	6,400,000
	Alaska International Airport System - Asphalt Escalation Contingency	AL	0	0	2,300,000	0	2,300,000
	Alaska International Airport System - Contingency Funds	AL	0	0	2,000,000	5,000,000	7,000,000
	Barrow - Chemical Storage Building	AL	0	0	0	4,000,000	4,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Big Lake - Airport Planning Study	AL	0	0	400,000	400,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	332,000	332,000
	Cold Bay - Approach Lighting System Replacement	AL	0	0	2,900,000	2,900,000
	Dillingham - Sea Plane Base Master Plan	AL	0	0	125,000	125,000
	Emmonak - Snow Removal Equipment Building	AL	0	0	1,100,000	1,100,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	100,000	0	100,000
	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	25,000	0	25,000
	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	AL	0	406,250	6,093,750	6,500,000
	Fairbanks International Airport - Annual Improvements	AL	0	275,000	0	275,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	125,000	0	125,000
	Fairbanks International Airport - Equipment	AL	0	1,044,562	398,438	1,443,000
	Fairbanks International Airport: Information Technology Improvements	AL	0	30,000	0	30,000
	Galena - Airport Lighting	AL	0	0	440,000	440,000
	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	2,000,000	2,000,000
	Homer - Beluga Lake Float Plane Base Planning Study	AL	0	0	250,000	250,000
	Hooper Bay - Airport Improvements	AL	0	0	25,000,000	25,000,000
	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	AL	0	0	1,000,000	1,000,000
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	15,000,000	15,000,000
	King Salmon - Runway Pavement Reconstruction	AL	0	0	4,000,000	4,000,000
	King Salmon - Sand and Chemical Storage Building	AL	0	0	1,500,000	1,500,000
	Kodiak - Airport Improvements	AL	0	0	27,600,000	27,600,000
	Manley - Airport Snow Removal Equipment Building (SREB)	AL	0	0	1,900,000	1,900,000
	Nome Airport - Runway and Apron Pavement Rehabilitation	AL	0	0	11,000,000	11,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	3,000,000	3,000,000
	Saint Michael - Airport Improvements	AL	0	0	8,300,000	8,300,000
	Statewide - Aviation Preconstruction	AL	0	0	18,000,000	18,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Statewide - Aviation Systems Plan Update	AL	0	0	1,500,000	1,500,000
	Statewide - Various Airports Aeronautical Surveys	AL	0	0	1,000,000	1,000,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	5,000,000	5,000,000
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	600,000	600,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	570,000	0	570,000
	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	AL	0	175,000	2,625,000	2,800,000
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	1,587,500	23,812,500	25,400,000
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	720,000	0	720,000
	Ted Stevens Anchorage International Airport - Environmental Compliance	AL	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport - Equipment	AL	0	1,119,353	3,480,647	4,600,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	1,100,000	0	1,100,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	960,000	0	960,000
	Ted Stevens Anchorage International Airport - Part 150 Noise Study	AL	0	50,500	84,500	135,000
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	26,563	398,437	425,000
	Whittier - Airport Master Plan	AL	0	0	200,000	200,000
	Wrangell Airport - Apron and Taxiway Rehabilitation	AL	0	0	3,000,000	3,000,000
	Surface Transportation Program	AP	48,600,000	400,000	528,000,000	577,000,000
	Federal-Aid Highway State Match	AL	48,600,000	0	0	48,600,000
	Akutan - Dock Improvements	AL	0	0	1,600,000	1,600,000
	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	AL	0	0	11,000,000	11,000,000
	Alaska Marine Highway System - Asset Management Program	AL	0	0	1,750,000	1,750,000
	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	AL	0	0	1,000,000	1,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	0	0	0	9,000,000	9,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	175,000	175,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	3,000,000	3,000,000
	Alaska Marine Highway System - Skagway Terminal Modifications	0	0	0	4,500,000	4,500,000
	Alaska Marine Highway System - Reservations and Manifest System	0	0	0	1,600,000	1,600,000
	Ambler - Sewage Lagoon Road	0	0	0	700,000	700,000
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	200,000	200,000
	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	0	0	5,000,000	5,000,000
	Anchorage - Merrill Field Building Demolition	0	0	0	2,000,000	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	0	0	650,000	650,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	20,500,000	20,500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	720,000	720,000
	Barrow - Ahkovak Street Upgrade	0	0	0	1,300,000	1,300,000
	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	0	0	5,000,000	5,000,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	3,000,000	3,000,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	25,000,000	25,000,000
	Central Region - School Zone Flasher Communications Upgrade Project	0	0	0	2,100,000	2,100,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	350,000	350,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Cold Bay - Dock Repairs	AL	0	0	400,000	400,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	3,200,000	3,200,000
	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	4,000,000	4,000,000
	Fairbanks - Potter Road Surfacing	AL	0	0	400,000	400,000
	Fairbanks - South Cushman Widening	AL	0	0	1,400,000	1,400,000
	Fairbanks - Steese Highway and 3rd Street Widening	AL	0	0	1,500,000	1,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	AL	0	0	350,000	350,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	AL	0	0	130,000	130,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	AL	0	0	1,300,000	1,300,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	3,000,000	3,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	3,250,000	3,250,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	AL	0	0	1,650,000	1,650,000
	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	1,500,000	1,500,000
	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	AL	0	0	3,650,000	3,650,000
	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	650,000	650,000
	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	AL	0	0	31,000,000	31,000,000
	Haines - Klehini River Bridge	AL	0	0	5,000,000	5,000,000
	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	AL	0	0	625,000	625,000
	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	AL	0	0	850,000	850,000
	Homer - Lake Street Rehabilitation	AL	0	0	5,000,000	5,000,000
	Iliamna - Nondalton Road Completion	AL	0	0	6,000,000	6,000,000
	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	AL	0	0	3,500,000	3,500,000
	Juneau - Back Loop Road - Shared Use Path Rehabilitation	AL	0	0	800,000	800,000
	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	AL	0	0	4,200,000	4,200,000
	Juneau - Egan Drive Improvements - Main Street to 10th Street	AL	0	0	2,000,000	2,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Juneau - Fritz Cove Road Rehabilitation and Repair	AL	0	0	600,000	600,000
	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	5,500,000	5,500,000
	Juneau - Riverside Drive Rehabilitation	AL	0	0	2,000,000	2,000,000
	Ketchikan - Replacement of Water Street Trestle No. 2	AL	0	0	10,000,000	10,000,000
	Ketchikan - Waterfront Promenade	AL	0	0	400,000	400,000
	Material Site Management Program	AL	0	0	2,500,000	2,500,000
	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	1,500,000	1,500,000
	Ninilchik - Village Bridge Replacement	AL	0	0	500,000	500,000
	Nome - Doyle Road Improvements	AL	0	0	2,000,000	2,000,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	15,000,000	15,000,000
	Northern Region - Signal Interconnect	AL	0	0	3,000,000	3,000,000
	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	AL	0	0	4,000,000	4,000,000
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	29,000,000	29,000,000
	Parks Highway - Milepost 163-305 Passing Lanes	AL	0	0	1,500,000	1,500,000
	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	20,000,000	20,000,000
	Petersburg - Haugen Drive and Bike Path Improvements	AL	0	0	3,300,000	3,300,000
	Richardson Highway - Milepost 159 to 167 Reconstruction	AL	0	0	27,000,000	27,000,000
	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	AL	0	0	12,000,000	12,000,000
	Richardson Highway - Milepost 353 to 357 Access	AL	0	0	7,000,000	7,000,000
	Saint Mary's/ Mountain Village - Road Rehabilitation	AL	0	0	10,000,000	10,000,000
	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	AL	0	0	1,100,000	1,100,000
	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	AL	0	0	350,000	350,000
	Seward Highway - Avalanche Detection Project	AL	0	0	400,000	400,000
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	36,000,000	36,000,000
	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	4,000,000	4,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by department)**
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	5,000,000	5,000,000
	Statewide - Civil Rights Program	AL	0	0	300,000	300,000
	Statewide - Geographic Information System Enabled Highway Crash System	AL	0	0	2,000,000	2,000,000
	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	AL	0	0	2,000,000	2,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	2,000,000	2,000,000
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	30,000,000	30,000,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	400,000	350,000	750,000
	Statewide - Planning Work Program	AL	0	0	8,000,000	8,000,000
	Statewide - Research Program	AL	0	0	1,300,000	1,300,000
	Statewide - Roadway Data Collection	AL	0	0	750,000	750,000
	Statewide - Temperature Data Probe Network	AL	0	0	200,000	200,000
	Statewide - Trenchless Culvert Construction Research	AL	0	0	2,000,000	2,000,000
	Statewide - Unstable Slope Management	AL	0	0	1,500,000	1,500,000
	Statewide - Urban Planning Program	AL	0	0	1,100,000	1,100,000
	Sterling Highway - Milepost 150 to 157 Erosion Response	AL	0	0	4,000,000	4,000,000
	Surface Transportation Preconstruction	AL	0	0	60,000,000	60,000,000
	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	3,200,000	3,200,000
	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	AL	0	0	2,500,000	2,500,000
	Wrangell - Evergreen Road Improvements and Pedestrian Access	AL	0	0	5,000,000	5,000,000
	MH Coordinated Transportation and Vehicles	AP	800,000	250,000	0	1,050,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	26,230,000	0	0	26,230,000
	Alaska Marine Highway System Deferred Maintenance	AL	2,793,300	0	0	2,793,300
	Aviation Deferred Maintenance	AL	3,258,900	0	0	3,258,900
	Harbors Deferred Maintenance	AL	1,555,700	0	0	1,555,700

**Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by department)
FY2014 Governor Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Highways Deferred Maintenance	AL 15,735,700	0	0	0	15,735,700
	Statewide Facilities Deferred Maintenance	AL 2,886,400	0	0	0	2,886,400
	Reappropriation for Central Region Sand Storage Buildings	AP 0	0	0	0	0
Department of Transportation/Public Facilities Subtotal		164,658,500	0	43,864,728	802,090,272	1,010,613,500
University of Alaska						
	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	AP 0	1,300,000	0	0	1,300,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP 37,500,000	0	0	0	37,500,000
University of Alaska Subtotal		37,500,000	1,300,000	0	0	38,800,000
Fund Capitalization						
	Alaska Gasline Inducement Act Reimbursement Fund	AP 25,000,000	0	0	0	25,000,000
	Emerging Energy Technology Fund	AP 2,000,000	0	0	0	2,000,000
Fund Capitalization Subtotal		27,000,000	0	0	0	27,000,000
TOTAL STATE AGENCIES		782,497,064	74,617,382	56,580,928	938,380,740	1,852,076,114
TOTAL EXECUTIVE BRANCH						
TOTAL EXECUTIVE BRANCH		782,497,064	74,617,382	56,580,928	938,380,740	1,852,076,114
ALASKA COURT SYSTEM		16,718,600	0	0	0	16,718,600
TOTAL STATEWIDE		799,215,664	74,617,382	56,580,928	938,380,740	1,868,794,714