

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Farmers Loop/Two Rivers (HD 2)</b>										
Transportation	Wrangell - Evergreen Road Improvements and Pedestrian Access	AL	0	0	0	0	0	0	5,000,000	5,000,000
<b>Farmers Loop/Two Rivers (HD 2) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Fairbanks Areawide (HD 1-5)</b>										
Commerce	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	AP	50,000,000	0	0	0	0	0	0	50,000,000
Commerce	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	AL	983,250	0	0	0	0	0	0	983,250
Health & Social Svcs	Fahrenkamp Center Deferred Maintenance	AL	30,000	0	0	0	0	0	0	30,000
Health & Social Svcs	Fairbanks Health Center Deferred Maintenance	AL	250,000	0	0	0	0	0	0	250,000
Health & Social Svcs	Fairbanks Youth Facility Deferred Maintenance	AL	33,700	0	0	0	0	0	0	33,700
Health & Social Svcs	Fairbanks Pioneer Home Deferred Maintenance	AL	782,000	0	0	0	0	0	0	782,000
Military & Veterans Affairs	Interior Alaska Veterans Cemetery	AP	2,500,000	0	0	0	0	0	0	2,500,000
Military & Veterans Affairs	Fairbanks - Covered Shelter Building	AL	129,000	0	0	0	0	0	0	129,000
Military & Veterans Affairs	Fairbanks - Design New Readiness Center	AL	700,000	0	0	0	0	0	0	700,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Natural Resources	Fairbanks Northern Region Office Building Generator and Boiler Replacement	AP	265,000	0	0	0	0	0	0	265,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	607,000	0	0	0	0	0	0	607,000
Public Safety	Fairbanks - Detachment Facility Repair and Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	100,000	0	100,000

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<b>Fairbanks Areawide (HD 1-5)</b>										
Transportation	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	25,000	0	25,000
Transportation	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	0	406,250	6,093,750	6,500,000
Transportation	Fairbanks International Airport - Annual Improvements	AL	0	0	0	0	0	275,000	0	275,000
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	0	125,000	0	125,000
Transportation	Fairbanks International Airport - Equipment	AL	0	0	0	0	0	1,044,562	398,438	1,443,000
Transportation	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	0	30,000	0	30,000
Transportation	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	0	0	0	3,200,000	3,200,000
Transportation	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Fairbanks - Potter Road Surfacing	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Fairbanks - South Cushman Widening	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Fairbanks - Steese Highway and 3rd Street Widening	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	0	0	130,000	130,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	0	3,250,000	3,250,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	AL	0	0	0	0	0	0	1,650,000	1,650,000

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<b>Fairbanks Areawide (HD 1-5)</b>										
Transportation	Richardson Highway - Milepost 353 to 357 Access	AL	0	0	0	0	0	0	7,000,000	7,000,000
University of Alaska	JAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	AP	0	1,300,000	0	0	0	0	0	1,300,000
Alaska Court System	Fairbanks - Courthouse Deferred Maintenance	AL	213,700	0	0	0	0	0	0	213,700
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>57,878,650</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,005,812</b>	<b>33,832,188</b>	<b>95,016,650</b>
<b>Richardson Highway (HD 6)</b>										
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	200,000	0	0	0	0	0	0	200,000
Educ & Early Devel	Valdez High School Roof Replacement	AL	916,162	0	0	0	0	0	0	916,162
Educ & Early Devel	Valdez High School Fire Alarm and Sprinkler Upgrades	AL	682,905	0	0	0	0	0	0	682,905
Environ Conservation	Valdez - Wastewater Treatment Plant Outfall Line	AL	1,894,170	0	0	0	0	0	0	1,894,170
Military & Veterans Affairs	Fort Greely - Covered Shelter Buildings	AL	400,000	0	0	0	0	0	0	400,000
Military & Veterans Affairs	Delta Junction - Readiness Center	AL	550,000	0	0	0	0	0	0	550,000
Military & Veterans Affairs	Valdez Armory Deferred Maintenance	AL	650,000	0	0	0	0	0	650,000	1,300,000
Transportation	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	AL	0	0	0	0	0	0	3,650,000	3,650,000
Transportation	Richardson Highway - Milepost 159 to 167 Reconstruction	AL	0	0	0	0	0	0	27,000,000	27,000,000
Transportation	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	AL	0	0	0	0	0	0	12,000,000	12,000,000
<b>Richardson Highway (HD 6) Subtotal</b>			<b>5,293,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,300,000</b>	<b>48,593,237</b>
<b>Matsu Areawide (HD 7-11)</b>										
Corrections	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	AL	250,000	0	0	0	0	0	0	250,000
Environ Conservation	Palmer - Steel Water Main Replacement	AL	3,090,000	0	0	0	0	0	0	3,090,000

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<b>Matsu Areawide (HD 7-11)</b>										
Health & Social Svcs	Alaska Veterans and Pioneer Home Resident Lifts	AP	212,000	0	0	0	0	0	0	212,000
Health & Social Svcs	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	1,108,000	0	0	0	0	0	0	1,108,000
Military & Veterans Affairs	Alcantra - Covered Shelter Buildings	AL	500,000	0	0	0	0	0	0	500,000
Military & Veterans Affairs	Alcantra - Design and Site Planning	AL	60,000	0	0	0	0	0	0	60,000
Military & Veterans Affairs	Alcantra - Road Service Connection and Parking	AL	980,000	0	0	0	0	0	0	980,000
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	0	300,000	300,000
Natural Resources	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	545,000	0	0	0	0	0	0	545,000
Transportation	Big Lake - Airport Planning Study	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	0	0	29,000,000	29,000,000
Transportation	Parks Highway - Milepost 163-305 Passing Lanes	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	0	20,000,000	20,000,000
Alaska Court System	Palmer - Courthouse Deferred Maintenance	AL	75,000	0	0	0	0	0	0	75,000
<b>Matsu Areawide (HD 7-11) Subtotal</b>			<b>7,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200,000</b>	<b>62,220,000</b>
<b>Anchorage Areawide (HD 11-27)</b>										
Environ Conservation	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	AL	3,605,000	0	0	0	0	0	0	3,605,000
Health & Social Svcs	Assets Building Deferred Maintenance	AL	750,000	0	0	0	0	0	0	750,000
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	561,000	0	0	0	0	0	0	561,000

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<b>Anchorage Areawide (HD 11-27)</b>										
Military & Veterans Affairs	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	AL	480,000	0	0	0	0	0	1,881,000	2,361,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Deferred Maintenance	AL	1,517,000	0	0	0	0	0	3,525,500	5,042,500
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	360,000	0	0	0	0	0	0	360,000
Transportation	Central Region - Sand Storage Buildings	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	570,000	0	570,000
Transportation	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	AL	0	0	0	0	0	175,000	2,625,000	2,800,000
Transportation	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	0	1,587,500	23,812,500	25,400,000
Transportation	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	0	720,000	0	720,000
Transportation	Ted Stevens Anchorage International Airport - Environmental Compliance	AL	0	0	0	0	0	100,000	0	100,000
Transportation	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	0	1,119,353	3,480,647	4,600,000
Transportation	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,100,000	0	1,100,000
Transportation	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	0	960,000	0	960,000
Transportation	Ted Stevens Anchorage International Airport - Part 150 Noise Study	AL	0	0	0	0	0	50,500	84,500	135,000
Transportation	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	0	26,563	398,437	425,000

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<b>Anchorage Areawide (HD 11-27)</b>										
Transportation	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Anchorage - Merrill Field Building Demolition	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	AL	0	0	0	0	0	0	20,500,000	20,500,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	720,000	720,000
Transportation	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	0	0	36,000,000	36,000,000
Alaska Court System	Anchorage Campus Court Renovation	AP	6,100,000	0	0	0	0	0	0	6,100,000
Alaska Court System	Anchorage - Boney Courthouse Deferred Maintenance	AL	1,633,300	0	0	0	0	0	0	1,633,300
Alaska Court System	Anchorage - Snowden Administration Building Deferred Maintenance	AL	75,000	0	0	0	0	0	0	75,000
<b>Anchorage Areawide (HD 11-27) Subtotal</b>			<b>17,081,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,408,916</b>	<b>101,577,584</b>	<b>127,067,800</b>
<b>Kenai Areawide (HD 28-30)</b>										
Corrections	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	1,525,000	0	0	0	0	0	0	1,525,000
Environ Conservation	Kenai - Wastewater Treatment Plant Upgrades	AL	1,204,640	0	0	0	0	0	0	1,204,640

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<b>Kenai Areawide (HD 28-30)</b>										
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	0	6,000,000
Labor & Workforce	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	AP	375,000	0	0	0	0	0	0	375,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	968,000	0	0	0	0	0	0	968,000
Military & Veterans Affairs	Kenai Army Deferred Maintenance	AL	125,000	0	0	0	0	0	125,000	250,000
Natural Resources	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	AP	1,400,000	0	0	0	0	0	0	1,400,000
Natural Resources	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	AP	2,000,000	0	0	0	0	0	0	2,000,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	513,000	0	0	0	0	0	0	513,000
Transportation	Homer - Homer Harbor	AL	4,206,000	0	0	0	0	0	0	4,206,000
Transportation	Homer - Beluga Lake Float Plane Base Planning Study	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Homer - Lake Street Rehabilitation	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Ninilchik - Village Bridge Replacement	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Sterling Highway - Milepost 150 to 157 Erosion Response	AL	0	0	0	0	0	0	4,000,000	4,000,000
Alaska Court System	Kenai - Courthouse Deferred Maintenance	AL	200,000	0	0	0	0	0	0	200,000
<b>Kenai Areawide (HD 28-30) Subtotal</b>			<b>18,516,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,125,000</b>	<b>33,641,640</b>
<b>Southcentral Region (HD 7-30)</b>										
Commerce	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	0	0	0	0	95,200,000	0	0	95,200,000

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<b>Southcentral Region (HD 7-30)</b>										
Transportation	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Central Region - School Zone Flasher Communications Upgrade Project	AL	0	0	0	0	0	0	2,100,000	2,100,000
Transportation	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	350,000	350,000
<b>Southcentral Region (HD 7-30) Subtotal</b>			<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,200,000</b>	<b>0</b>	<b>35,450,000</b>	<b>140,650,000</b>
<b>Juneau Areawide (HD 31-32)</b>										
Administration	General Services Douglas Island Building Year 2 of 2	AP	9,600,000	0	0	0	0	0	0	9,600,000
Administration	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	AP	2,000,000	0	0	0	0	0	0	2,000,000
Administration	Enterprise Technology Services Virtual Tape Systems Replacement	AP	500,000	0	0	0	0	0	0	500,000
Administration	General Services Non-Public Building Fund Deferred Maintenance	AL	767,000	0	0	0	0	0	0	767,000
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	775,000	0	0	0	0	0	0	775,000
Educ & Early Devel	Petersburg Elementary School Exterior Wall Renovation	AL	2,152,775	0	0	0	0	0	0	2,152,775
Educ & Early Devel	Tenakee K-12 School HVAC Controls Renovation	AL	31,966	0	0	0	0	0	0	31,966
Health & Social Svcs	Juneau Pioneer Home Security Cameras	AP	106,000	0	0	0	0	0	0	106,000
Health & Social Svcs	Johnson Youth Facility Deferred Maintenance	AL	55,000	0	0	0	0	0	0	55,000

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<b>Juneau Areawide (HD 31-32)</b>										
Health & Social Svcs	Juneau Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	0	15,000
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	106,000	0	0	0	0	0	0	106,000
Natural Resources	Juneau Historic Site House of Wickersham Renovation and Habitability	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Juneau - Back Loop Road - Shared Use Path Rehabilitation	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Juneau - Egan Drive Improvements - Main Street to 10th Street	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau - Fritz Cove Road Rehabilitation and Repair	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Juneau - Riverside Drive Rehabilitation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Petersburg - Haugen Drive and Bike Path Improvements	AL	0	0	0	0	0	0	3,300,000	3,300,000
Alaska Court System	Juneau Superior Court Remodel	AP	998,600	0	0	0	0	0	0	998,600
<b>Juneau Areawide (HD 31-32) Subtotal</b>			<b>17,307,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,550,000</b>	<b>43,857,341</b>
<b>Ketchikan/Wrangell (HD 33)</b>										
Corrections	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	AL	1,090,000	0	0	0	0	0	0	1,090,000
Environ Conservation	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	2,319,090	0	0	0	0	0	0	2,319,090

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Ketchikan/Wrangell (HD 33)</b>										
Environ Conservation	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	AL	3,052,790	0	0	0	0	0	0	3,052,790
Health & Social Svcs	Ketchikan Health Center Deferred Maintenance	AL	100,000	0	0	0	0	0	0	100,000
Health & Social Svcs	Ketchikan Youth Facility Deferred Maintenance	AL	135,000	0	0	0	0	0	0	135,000
Health & Social Svcs	Ketchikan Pioneer Home Deferred Maintenance	AL	340,000	0	0	0	0	0	0	340,000
Transportation	Ketchikan - Bar Harbor South	AL	4,787,500	0	0	0	0	0	0	4,787,500
Transportation	Community Harbor and Transfer Program (AS 35.10.120)	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Wrangell Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ketchikan - Replacement of Water Street Trestle No. 2	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	0	400,000	400,000
<b>Ketchikan/Wrangell (HD 33) Subtotal</b>			<b>13,824,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,400,000</b>	<b>31,224,380</b>
<b>Southeast Islands (HD 34)</b>										
Educ & Early Devel	Metlakatla Elementary School Renovation	AL	14,515,982	0	0	0	0	0	0	14,515,982
Educ & Early Devel	Kake High School Boiler Replacement	AL	45,643	0	0	0	0	0	0	45,643
Environ Conservation	Haines - Asbestos Cement Pipe Replacement	AL	570,544	0	0	0	0	0	0	570,544
Environ Conservation	Hoonah - Water Transmission Line Replacement	AL	1,945,670	0	0	0	0	0	0	1,945,670
Environ Conservation	Sitka - Baranof Street Water and Sewer Replacement	AL	746,235	0	0	0	0	0	0	746,235
Environ Conservation	Sitka - Jeff Davis Street Water and Sewer	AL	633,938	0	0	0	0	0	0	633,938
Health & Social Svcs	Sitka Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	0	15,000
Health & Social Svcs	Sitka Pioneer Home Deferred Maintenance	AL	974,200	0	0	0	0	0	0	974,200

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Southeast Islands (HD 34)</b>										
Public Safety	Sitka - Training Academy Energy Upgrades	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	AL	0	0	0	0	0	0	31,000,000	31,000,000
Transportation	Haines - Klehini River Bridge	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	AL	0	0	0	0	0	0	625,000	625,000
Alaska Court System	Sitka - Court and Office Building Deferred Maintenance	AL	118,000	0	0	0	0	0	0	118,000
<b>Southeast Islands (HD 34) Subtotal</b>			<b>19,790,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,625,000</b>	<b>58,415,212</b>
<b>Southeast Region (HD 31-34)</b>										
Military & Veterans Affairs	Southeast Armories - Deferred Maintenance	AL	1,040,000	0	0	0	0	0	1,440,000	2,480,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	185,000	0	0	0	0	0	0	185,000
Transportation	Juneau Access	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Alaska Marine Highway System - Skagway Terminal Modifications	AL	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	5,000,000	5,000,000
<b>Southeast Region (HD 31-34) Subtotal</b>			<b>11,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,940,000</b>	<b>22,165,000</b>
<b>Kodiak/Cordova (HD 35)</b>										
Military & Veterans Affairs	Alaska Aerospace Corporation Maintenance	AP	900,000	0	0	0	0	0	0	900,000
Military & Veterans Affairs	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	AP	165,400	0	0	0	0	0	0	165,400

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Kodiak/Cordova (HD 35)</b>										
Military & Veterans Affairs	Kodiak Armory Deferred Maintenance	AL	300,000	0	0	0	0	0	300,000	600,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	25,000	0	0	0	0	0	0	25,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	0	0	0	27,600,000	27,600,000
Transportation	Whittier - Airport Master Plan	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	0	0	0	2,500,000	2,500,000
<b>Kodiak/Cordova (HD 35) Subtotal</b>			<b>1,390,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600,000</b>	<b>31,990,400</b>
<b>Dillingham/Illiamna (HD 36)</b>										
Commerce	Reappropriation: Atmautluak Rural Power System Upgrade	AP	0	0	0	0	0	0	0	0
Educ & Early Devel	Nightmute School Renovation/Addition	AP	0	32,965,301	0	0	0	0	0	32,965,301
Educ & Early Devel	Holy Cross K-12 School Roof Replacement	AL	287,873	0	0	0	0	0	0	287,873
Educ & Early Devel	Tununak K-12 School Major Maintenance	AL	727,938	0	0	0	0	0	0	727,938
Environ Conservation	Dillingham - Wastewater Treatment Plant Upgrades	AL	3,090,000	0	0	0	0	0	0	3,090,000
Military & Veterans Affairs	Dillingham - Readiness Center	AL	550,000	0	0	0	0	0	0	550,000
Military & Veterans Affairs	Manokotak Armory Deferred Maintenance	AL	0	0	0	0	0	0	150,000	150,000
Transportation	King Salmon - Runway Pavement Reconstruction	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	King Salmon - Sand and Chemical Storage Building	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Illiamna - Nondalton Road Completion	AL	0	0	0	0	0	0	6,000,000	6,000,000
<b>Dillingham/Illiamna (HD 36) Subtotal</b>			<b>4,655,811</b>	<b>32,965,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,650,000</b>	<b>49,271,112</b>
<b>Bethel/Aleutians (HD 37)</b>										
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	1,000,000	0	0	0	0	0	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Bethel/Aleutians (HD 37)</b>										
Educ & Early Devel	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	AP	0	13,207,081	0	0	0	0	0	13,207,081
Environ Conservation	Unalaska - Water Treatment Plant	AL	3,090,000	0	0	0	0	0	0	3,090,000
Environ Conservation	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Bethel Youth Facility Renovation Phase 2 of 2	AP	10,600,000	0	0	0	0	0	0	10,600,000
Military & Veterans Affairs	Bethel - Demolition of Armory	AL	500,000	0	0	0	0	0	0	500,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikhchik Region	AL	55,000	0	0	0	0	0	0	55,000
Public Safety	Bethel Public Safety Hangar Repair and Renovation	AP	300,000	0	0	0	0	0	0	300,000
Transportation	Adak - Runway Safety Area Improvements	AL	0	0	0	0	0	0	6,400,000	6,400,000
Transportation	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	0	332,000	332,000
Transportation	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	0	0	0	2,900,000	2,900,000
Transportation	Dillingham - Sea Plane Base Master Plan	AL	0	0	0	0	0	0	125,000	125,000
Transportation	Akutan - Dock Improvements	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Cold Bay - Dock Repairs	AL	0	0	0	0	0	0	400,000	400,000
<b>Bethel/Aleutians (HD 37) Subtotal</b>			<b>18,635,000</b>	<b>13,207,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,757,000</b>	<b>43,599,081</b>
<b>Wade Hampton/McKinley (HD 38)</b>										
Educ & Early Devel	Nenana K-12 School South ADA Access Improvements	AL	903,785	0	0	0	0	0	0	903,785
Educ & Early Devel	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	AL	704,863	0	0	0	0	0	0	704,863
Transportation	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Hooper Bay - Airport Improvements	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Manley - Airport Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	0	1,500,000	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Wade Hampton/McKinley (HD 38)</b>										
Transportation	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	0	0	0	0	3,200,000	3,200,000
<b>Wade Hampton/McKinley (HD 38) Subtotal</b>			<b>1,608,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,700,000</b>	<b>34,308,648</b>
<b>Bering Straits/Interior Villages (HD 39)</b>										
Administration	General Services Nome State Office Building and Courthouse	AP	3,252,170	0	0	0	0	0	0	3,252,170
Educ & Early Devel	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	AL	417,350	0	0	0	0	0	0	417,350
Educ & Early Devel	Galena Interior Learning Academy Composite Building Roof Renovation	AL	1,019,387	0	0	0	0	0	0	1,019,387
Educ & Early Devel	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	AL	584,428	0	0	0	0	0	0	584,428
Environ Conservation	Nome - East Sclaircore Replacement/Expansion	AL	4,693,710	0	0	0	0	0	0	4,693,710
Health & Social Svcs	Nome Youth Facility Deferred Maintenance	AL	189,800	0	0	0	0	0	0	189,800
Military & Veterans Affairs	Nome Armory Deferred Maintenance	AL	0	0	0	0	0	0	470,000	470,000
Transportation	Dalton Corridor Surface Repairs	AL	0	0	0	7,500,000	0	0	0	7,500,000
Transportation	Galena - Airport Lighting	AL	0	0	0	0	0	0	440,000	440,000
Transportation	Nome Airport - Runway and Apron Pavement Rehabilitation	AL	0	0	0	0	0	0	11,000,000	11,000,000
Transportation	Saint Michael - Airport Improvements	AL	0	0	0	0	0	0	8,300,000	8,300,000
Transportation	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	AL	0	0	0	0	0	0	11,000,000	11,000,000
Transportation	Nome - Doyle Road Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Saint Mary's/ Mountain Village - Road Rehabilitation	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	0	0	0	12,000,000	12,000,000
Alaska Court System	Fort Yukon - Court and Office Building Deferred Maintenance	AL	105,000	0	0	0	0	0	0	105,000
<b>Bering Straits/Interior Villages (HD 39) Subtotal</b>			<b>10,261,845</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>55,210,000</b>	<b>72,971,845</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Arctic (HD 40)</b>										
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access	AP	0	0	0	8,500,000	0	0	0	8,500,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	3,876,868	3,876,868
Military & Veterans Affairs	Kotzebue Armory Deferred Maintenance	AL	80,000	0	0	0	0	0	20,000	100,000
Transportation	Barrow - Chemical Storage Building	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Ambler - Sewage Lagoon Road	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Barrow - Ahkovak Street Upgrade	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	AL	0	0	0	0	0	0	1,100,000	1,100,000
<b>Arctic (HD 40) Subtotal</b>			<b>80,000</b>	<b>0</b>	<b>0</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>	<b>25,996,868</b>	<b>34,576,868</b>
<b>Statewide (HD 1-40)</b>										
Administration	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	AP	15,000,000	0	0	0	0	0	0	15,000,000
Administration	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	AP	0	0	0	0	0	350,000	0	350,000
Administration	Retirement and Benefits Document Management System Year 4 of 4	AP	0	0	0	0	0	135,000	0	135,000
Administration	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	AP	192,300	0	0	0	0	0	0	192,300
Administration	Retirement and Benefits Policy Automation	AP	0	0	0	0	0	880,000	0	880,000
Administration	Retirement and Benefits Identity and Security Governance	AP	0	0	0	0	0	749,400	0	749,400
Administration	Alaska Rural Communication System- Digital Conversion	AP	5,300,000	0	0	0	0	0	0	5,300,000
Administration	Capital Asset Management System Phase 1 of 2	AP	2,000,000	0	0	0	0	0	0	2,000,000
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	0	3,000,000	0	6,250,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Economic Development Marketing Initiative	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Community Development and Assistance	AP	290,000	0	0	0	0	0	0	290,000
Commerce	Community Block Grants	AP	60,000	0	0	0	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Bradley Lake Transmission Upgrade	AP	13,700,000	0	0	0	0	0	0	13,700,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrade	AP	9,600,000	0	0	0	0	0	3,000,000	12,600,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Six	AP	0	25,000,000	0	0	0	0	0	25,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	6,500,000	0	0	0	0	0	2,000,000	8,500,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Arctic Power - Arctic National Wildlife Refuge Program	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	0	0	0	485,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	AP	7,000,000	0	0	0	0	0	0	7,000,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	AP	0	65,000	0	0	0	0	0	65,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000
Corrections	Regional and Community Jails Repairs, Renovations and Equipment	AP	225,000	0	0	0	0	0	0	225,000
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Educ & Early Devel	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	AP	1,500,000	0	0	0	0	0	0	1,500,000
Educ & Early Devel	State Library, Archives and Museum Facility Construction Funding	AP	20,000,000	0	0	0	0	0	0	20,000,000
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,845,000	0	0	0	0	0	0	1,845,000
Educ & Early Devel	Reappropriation for Tununak K-12 School Major Maintenance	AP	0	0	0	0	0	0	0	0
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	2,692,800	0	2,692,800
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	704,000	0	704,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	3,000,000	0	0	0	0	0	0	3,000,000
Environ Conservation	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	AP	5,000,000	0	0	0	0	0	0	5,000,000
Environ Conservation	Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	AP	0	0	0	0	0	0	0	0
Fish and Game	Chinook Salmon Research Initiative	AP	10,000,000	0	0	0	0	0	0	10,000,000
Fish and Game	Aerial Photocensus Capability to Monitor Wildlife Population Size	AP	750,000	0	0	0	0	0	0	750,000
Fish and Game	Fish and Game Licensing Modernization	AP	775,000	0	0	0	0	0	0	775,000
Fish and Game	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	0	2,250,000	3,000,000
Fish and Game	Statewide Sport Fishing Surveys	AP	250,000	0	0	0	0	0	0	250,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	0	500,000
Fish and Game	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	AL	800,000	0	0	0	0	0	0	800,000
Fish and Game	Statewide Warehouse and Workshop Facilities	AL	400,000	0	0	0	0	0	0	400,000
Fish and Game	Statewide Small Field Site and Camp Facilities	AL	155,000	0	0	0	0	0	0	155,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Fish and Game	Reappropriation to the Department of Fish and Game for Fish and Game Licensing Modernization	AP	0	0	0	0	0	0	0	0
Health & Social Svcs	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	AP	2,411,000	0	0	0	0	0	3,338,700	5,749,700
Health & Social Svcs	Transition of Care Pilot Project	AP	104,000	0	0	0	0	0	936,000	1,040,000
Health & Social Svcs	Personal Care Assistant Pilot Project	AP	104,000	0	0	0	0	0	936,000	1,040,000
Health & Social Svcs	Electronic Vital Record Registration System Phase 2 of 2	AP	1,785,000	0	0	0	0	0	0	1,785,000
Health & Social Svcs	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	AP	267,500	0	0	0	0	0	0	267,500
Health & Social Svcs	Office of Children Services LiveScan Fingerprinting	AP	135,200	0	0	0	0	0	0	135,200
Health & Social Svcs	Department-Wide Disaster Recovery	AP	805,800	0	0	0	0	0	0	805,800
Health & Social Svcs	Electronic Health Record Incentive Payments	AP	0	0	0	0	0	0	30,187,500	30,187,500
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	450,000	0	0	0	0	0	0	450,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	1,000,000	0	0	0	0	0	0	1,000,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	0	300,000	0	1,050,000
Health & Social Svcs	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	MH Implementation of Replacement Grant System	AP	700,000	0	0	0	0	0	0	700,000
Health & Social Svcs	MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training	AP	0	0	0	0	0	0	0	0
Health & Social Svcs	Alaska Psychiatric Institute Deferred Maintenance	AL	80,000	0	0	0	0	0	0	80,000
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	1,249,300	0	0	0	0	0	0	1,249,300
Labor & Workforce	Mobile Mine Machine Simulator	AP	1,800,000	0	0	0	0	0	0	1,800,000
Law	New Case Management System	AP	1,800,000	0	0	0	0	0	0	1,800,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Law	Electronic Data Sharing	AP	400,000	0	0	0	0	0	0	400,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	9,500,000	9,500,000
Natural Resources	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	0	3,300,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	0	0	0	2,745,000	0	0	0	2,745,000
Natural Resources	Oil and Gas Litigation and Arbitration Support	AP	500,000	0	0	0	0	0	0	500,000
Natural Resources	Characterization of Conventional and Unconventional Oil and Gas Resources	AP	700,000	0	0	0	0	0	0	700,000
Natural Resources	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	Wildland Fire Engine Replacement Phase Four of Six	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	0	0	0	650,000	800,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	0	2,600,000	2,600,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,000,000	3,000,000
Natural Resources	Scope Change: ANCSA 17b and RS2477 Trailhead Access Improvements	AP	750,000	0	0	0	0	0	0	750,000

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<b>Statewide (HD 1-40)</b>										
Natural Resources	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	482,000	0	0	0	0	0	0	482,000
Natural Resources	Forestry Deferred Maintenance	AL	1,100,000	0	0	0	0	0	0	1,100,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,800,000	0	0	0	0	0	0	1,800,000
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	Village Public Safety Officer Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	AP	975,000	0	0	0	0	0	0	975,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,200,000	1,200,000
Public Safety	Alaska Wildlife Troopers Enforcement Activities	AP	0	200,000	0	0	0	0	0	200,000
Public Safety	Rural Trooper Housing Repairs and Improvements	AL	225,000	0	0	0	0	0	0	225,000
Public Safety	Statewide Facilities Deferred Maintenance	AL	632,000	0	0	0	0	0	0	632,000
Revenue	Child Support Services Computer Replacement Project Phase 4	AP	74,100	0	0	0	0	0	143,900	218,000
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	AP	0	130,000	0	0	0	0	0	130,000
Revenue	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	1,500,000	0	0	0	0	0	1,500,000
Revenue	Alaska Permanent Fund Corporation - NetApp Filer	AP	0	0	0	0	0	55,000	0	55,000
Revenue	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	AP	0	0	0	0	25,000,000	0	0	25,000,000
Revenue	AHFC Domestic Violence Rental Assistance Program	AP	1,500,000	0	0	0	0	0	0	1,500,000
Revenue	AHFC Statewide Project Improvements	AP	2,000,000	0	0	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	1,500,000	0	0	0	0	0	0	1,500,000
Revenue	AHFC Fire Protection Systems	AP	2,200,000	0	0	0	0	0	0	2,200,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
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<b>Statewide (HD 1-40)</b>										
Revenue	AHFC Security Systems Replacement/Upgrades	AP	500,000	0	0	0	0	0	0	500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	0	7,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	0	3,350,000	4,100,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	0	5,000,000	6,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	0	750,000	1,100,000
Revenue	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	0	1,500,000	31,500,000
Revenue	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	0	20,000,000
Revenue	AHFC Statewide ADA Improvements	AP	500,000	0	0	0	0	0	0	500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	0	8,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	0	1,750,000
Transportation	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	0	500,000	1,500,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AL	400,000	0	0	0	0	0	0	400,000
Transportation	Statewide Anti-icing Program	AL	600,000	0	0	0	0	0	0	600,000
Transportation	Statewide Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	12,000,000	0	0	0	0	0	0	12,000,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	1,500,000	0	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

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<b>Statewide (HD 1-40)</b>										
Transportation	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Environmental Protection Agency Injection Well Compliance/Remediation Project	AL	1,200,000	0	0	0	0	0	0	1,200,000
Transportation	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	AL	235,000	0	0	0	0	0	0	235,000
Transportation	Project Acceleration Account	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Resource Roads Program	AP	0	0	0	2,000,000	0	0	0	2,000,000
Transportation	Statewide Digital Mapping Initiative / Elevation Component	AP	4,000,000	0	0	0	0	0	0	4,000,000
Transportation	United States Army Corps of Engineers - Arctic Ports Study	AP	500,000	0	0	0	0	0	0	500,000
Transportation	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	3,650,000	3,650,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	900,000	0	0	0	0	0	0	900,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	21,500,000	21,500,000
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	0	11,700,000
Transportation	Alaska International Airport System - Asphalt Escalation Contingency	AL	0	0	0	0	0	2,300,000	0	2,300,000
Transportation	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	0	2,000,000	5,000,000	7,000,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	1,000,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**  
**FY2014 Governor Amended**

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<b>Statewide (HD 1-40)</b>										
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Federal-Aid Highway State Match	AL	48,600,000	0	0	0	0	0	0	48,600,000
Transportation	Alaska Marine Highway System - Asset Management Program	AL	0	0	0	0	0	0	1,750,000	1,750,000
Transportation	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Alaska Marine Highway System - Reservations and Manifest System	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Material Site Management Program	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Northern Region - Signal Interconnect	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Civil Rights Program	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Statewide - Geographic Information System Enabled Highway Crash System	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	30,000,000	30,000,000

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<b>Statewide (HD 1-40)</b>										
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide - Roadway Data Collection	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide - Temperature Data Probe Network	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide - Trenchless Culvert Construction Research	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Unstable Slope Management	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	60,000,000	60,000,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	2,793,300	0	0	0	0	0	0	2,793,300
Transportation	Aviation Deferred Maintenance	AL	3,258,900	0	0	0	0	0	0	3,258,900
Transportation	Harbors Deferred Maintenance	AL	1,555,700	0	0	0	0	0	0	1,555,700
Transportation	Highways Deferred Maintenance	AL	15,735,700	0	0	0	0	0	0	15,735,700
Transportation	Statewide Facilities Deferred Maintenance	AL	2,886,400	0	0	0	0	0	0	2,886,400
Transportation	Reappropriation for Central Region Sand Storage Buildings	AP	0	0	0	0	0	0	0	0
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	0	37,500,000
Alaska Court System	Electronic Filing/Records Management System	AP	5,900,000	0	0	0	0	0	0	5,900,000
Alaska Court System	Court Security Projects	AP	1,300,000	0	0	0	0	0	0	1,300,000
Fund Capitalization	Alaska Gasline Inducement Act Reimbursement Fund	AP	25,000,000	0	0	0	0	0	0	25,000,000
Fund Capitalization	Emerging Energy Technology Fund	AP	2,000,000	0	0	0	0	0	0	2,000,000
Fund Transfers for Capital	REAA Fund Capitalization	AP	35,200,000	0	0	0	0	0	0	35,200,000

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<b>Statewide (HD 1-40)</b>									
Fund Transfers for Renewable Energy Fund (AS Capital	42.45.045) Fund Capitalization	AP	25,000,000	0	0	0	0	0	25,000,000
<b>Statewide (HD 1-40) Subtotal</b>		<b>500,652,200</b>	<b>27,145,000</b>	<b>0</b>	<b>4,745,000</b>	<b>25,000,000</b>	<b>46,166,200</b>	<b>387,467,100</b>	<b>991,175,500</b>
<b>TOTAL STATE AGENCIES</b>		<b>715,220,664</b>	<b>74,617,382</b>	<b>0</b>	<b>20,745,000</b>	<b>120,200,000</b>	<b>56,580,928</b>	<b>938,380,740</b>	<b>1,925,744,714</b>