

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2014 Governor (10289)						FY2014 Governor Amended (10462)						FY2014 Governor vs FY2014 Governor Amended						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	85,948.5	24,098.4	222,820.0	3,293.7	336,160.6	1,051	85,948.5	24,285.9	223,056.6	3,293.7	336,584.7	1,051	0.0	187.5	236.6	0.0	424.1	0	
Commerce																			
	47,813.6	91,966.6	39,831.0	21,543.7	201,154.9	526	47,968.6	91,966.6	39,831.0	21,543.7	201,309.9	526	155.0	0.0	0.0	0.0	155.0	0	
Corrections																			
	293,218.3	16,037.7	14,580.6	3,253.0	327,089.6	1,860	298,823.9	16,037.7	14,580.6	3,318.4	332,760.6	1,860	5,605.6	0.0	0.0	65.4	5,671.0	0	
Educ & Early Devel																			
	1,285,182.9	24,308.8	26,006.5	233,798.0	1,569,296.2	335	1,285,487.9	24,308.8	26,006.5	233,798.0	1,569,601.2	335	305.0	0.0	0.0	0.0	305.0	0	
Environ Conservation																			
	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1	552	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1	552	0.0	0.0	0.0	0.0	0.0	0	
Fish and Game																			
	80,866.1	8,036.6	62,709.2	63,337.8	214,949.7	933	80,866.1	8,036.6	62,709.2	63,337.8	214,949.7	933	0.0	0.0	0.0	0.0	0.0	0	
Governor																			
	28,881.7	4.9	521.7	198.2	29,606.5	155	30,631.7	4.9	521.7	198.2	31,356.5	155	1,750.0	0.0	0.0	0.0	1,750.0	0	
Health & Social Svcs																			
	1,244,199.4	74,801.0	94,225.2	1,244,030.2	2,657,255.8	3,470	1,251,329.4	74,089.0	94,537.2	1,242,810.2	2,662,765.8	3,502	7,130.0	-712.0	312.0	-1,220.0	5,510.0	32	
Labor & Workforce																			
	35,363.0	33,696.4	26,566.7	98,778.8	194,404.9	869	35,363.0	33,696.4	22,879.8	98,778.8	190,718.0	837	0.0	0.0	-3,686.9	0.0	-3,686.9	-32	
Law																			
	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	0.0	0.0	0.0	0.0	0.0	0	
Military & Veterans Affairs																			
	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	0.0	0.0	0.0	0.0	0.0	0	
Natural Resources																			
	81,192.9	25,649.5	40,675.8	22,434.1	169,952.3	756	81,192.9	25,649.5	40,675.8	22,434.1	169,952.3	756	0.0	0.0	0.0	0.0	0.0	0	
Public Safety																			
	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9	890	176,930.5	6,417.0	15,306.7	10,843.5	209,497.7	890	163.8	500.0	0.0	0.0	663.8	0	
Revenue																			
	32,482.7	9,696.0	230,531.5	76,950.6	349,660.8	892	32,482.7	9,696.0	230,859.5	76,950.6	349,988.8	892	0.0	0.0	328.0	0.0	328.0	0	
Transportation																			
	290,379.5	69,011.9	272,422.8	3,844.6	635,658.8	3,186	290,379.5	69,011.9	272,422.8	3,844.6	635,658.8	3,186	0.0	0.0	0.0	0.0	0.0	0	
University of Alaska																			
	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	0.0	0.0	0.0	0.0	0.0	0	

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2014 Governor (10289)						FY2014 Governor Amended (10462)						FY2014 Governor vs FY2014 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	0.0	0.0	0.0	0.0	0.0	0
Legislature	73,590.3	71.4	403.0	0.0	74,064.7	251	73,590.3	71.4	403.0	0.0	74,064.7	251	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps	36,000.0	0.0	0.0	0.0	36,000.0	0	36,000.0	0.0	0.0	0.0	36,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Debt Service	225,992.8	20,800.0	88,486.1	17,473.9	352,752.8	0	208,692.8	20,800.0	88,486.1	17,473.9	335,452.8	0	-17,300.0	0.0	0.0	0.0	-17,300.0	0
Fund Capitalization	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	0.0	0.0	0.0	0.0	0.0	0
Direct Approp to Retirement Acct	633,780.6	0.0	0.0	0.0	633,780.6	0	633,780.6	0.0	0.0	0.0	633,780.6	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers	-108,430.6	1,937,516.3	8,994.4	0.0	1,838,080.1	0	-109,230.6	1,933,516.3	8,994.4	0.0	1,833,280.1	0	-800.0	-4,000.0	0.0	0.0	-4,800.0	0
Unrestricted General (UGF):					5,598,367.5					5,595,376.9					-2,990.6			
Designated General (DGF):					2,714,951.1					2,710,926.6					-4,024.5			
Other Funds:					1,292,204.4					1,289,394.1					-2,810.3			
Federal Funds:					2,027,713.3					2,026,558.7					-1,154.6			
Total:					11,633,236.3					11,622,256.3					-10,980.0			
Permanent Full Time:					22,141					22,141					0			
Permanent Part Time:					2,152					2,152					0			
Non Permanent:					709					709					0			
Total Positions:					25,002					25,002					0			