

UGF/DGF/Other/Fed Summary by Department (3 Scenario)

Department	FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration	90,650.0	25,508.7	225,610.0	5,059.5	346,828.2	1,051	87,389.9	24,457.7	222,320.6	3,797.0	337,965.2	1,051	86,753.2	24,457.7	222,320.6	3,797.0	337,328.5	1,051
Commerce	48,054.3	92,202.2	39,885.6	21,558.1	201,700.2	526	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551
Corrections	299,561.4	16,043.7	14,590.1	3,333.2	333,528.4	1,860	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860
Educ & Early Devel	1,285,629.0	24,314.7	26,030.4	233,852.7	1,569,826.8	335	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335
Environ Conservation	22,400.4	27,101.1	11,288.9	25,106.0	85,896.4	552	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559
Fish and Game	81,545.8	8,051.4	63,033.6	63,743.7	216,374.5	933	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933
Governor	30,631.7	4.9	521.7	198.2	31,356.5	155	29,563.7	4.9	528.4	199.0	30,296.0	155	29,480.3	4.9	528.4	199.0	30,212.6	155
Health & Social Svcs	1,253,585.3	74,210.6	94,814.6	1,243,647.4	2,666,257.9	3,502	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502
Labor & Workforce	35,462.1	33,790.0	22,987.6	99,289.2	191,528.9	837	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837
Law	63,276.2	2,709.2	28,501.5	1,972.7	96,459.6	576	61,800.3	2,718.2	28,862.4	1,973.8	95,354.7	576	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576
Military & Veterans Affairs	22,620.4	28.4	16,682.5	25,302.0	64,633.3	339	22,427.4	28.4	16,753.2	25,304.1	64,513.1	339	22,274.3	28.4	16,718.2	25,304.1	64,325.0	339
Natural Resources	81,628.8	25,852.1	40,840.4	22,493.9	170,815.2	756	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759
Public Safety	177,318.4	6,435.4	15,346.5	10,848.2	209,948.5	890	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885
Revenue	32,690.6	9,767.4	230,918.4	77,090.6	350,467.0	892	33,290.5	9,779.5	232,118.5	77,678.7	352,867.2	892	33,290.5	9,779.5	232,118.5	77,420.5	352,609.0	892
Transportation	290,614.1	69,224.5	273,781.5	3,844.6	637,464.7	3,186	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189
University of Alaska	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727

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Alaska Court System																		
	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767
Legislature																		
	73,590.3	71.4	403.0	0.0	74,064.7	251	74,376.1	71.4	403.0	0.0	74,850.5	254	74,376.1	71.4	403.0	0.0	74,850.5	254
Branch-wide Unallocated Approps																		
	36,000.0	0.0	0.0	0.0	36,000.0	0	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0
Debt Service																		
	208,692.8	20,800.0	88,486.1	17,473.9	335,452.8	0	207,352.8	20,800.0	89,526.1	17,473.9	335,152.8	0	207,352.8	20,800.0	89,526.1	17,473.9	335,152.8	0
Fund Capitalization																		
	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	1,096,000.0	1,151.4	3,508.8	23,299.0	1,123,959.2	0	1,096,000.0	1,151.4	3,508.8	23,299.0	1,123,959.2	0
Direct Approp to Retirement Acct																		
	633,780.6	0.0	0.0	0.0	633,780.6	0	633,780.6	0.0	0.0	0.0	633,780.6	0	633,780.6	0.0	0.0	0.0	633,780.6	0
Special Appropriations																		
	0.0	0.0	0.0	0.0	0.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0
Fund Transfers																		
	-109,230.6	1,933,516.3	8,994.4	0.0	1,833,280.1	0	-362,744.3	1,927,446.3	8,994.4	0.0	1,573,696.4	0	-362,744.3	1,927,446.3	8,994.4	0.0	1,573,696.4	0
Fund Transfers for Capital																		
	0.0	0.0	0.0	0.0	0.0	0	71,168.3	0.0	0.0	0.0	71,168.3	0	71,168.3	0.0	0.0	0.0	71,168.3	0
Unrestricted General (UGF):					5,605,699.9						6,035,843.1						6,034,417.5	
Designated General (DGF):					2,713,341.3						2,670,876.5						2,670,876.5	
Other Funds:					1,294,595.3						1,303,292.8						1,303,179.1	
Federal Funds:					2,030,641.2						2,039,020.4						2,038,762.2	
Total:					11,644,277.7						12,049,032.8						12,047,235.3	
Permanent Full Time:					22,141						22,171						22,171	
Permanent Part Time:					2,152						2,152						2,152	
Non Permanent:					709						701						701	
Total Positions:					25,002						25,024						25,024	