

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)						Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	87,389.9	24,457.7	222,320.6	3,797.0	337,965.2	1,051	86,753.2	24,457.7	222,320.6	3,797.0	337,328.5	1,051	-636.7	0.0	0.0	0.0	-636.7	0	
Commerce																			
	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	0.0	0.0	0.0	0.0	0.0	0	
Corrections																			
	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	0.0	0.0	0.0	0.0	0.0	0	
Educ & Early Devel																			
	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	0.0	0.0	0.0	0.0	0.0	0	
Environ Conservation																			
	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	0.0	0.0	0.0	0.0	0.0	0	
Fish and Game																			
	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	0.0	0.0	0.0	0.0	0.0	0	
Governor																			
	29,563.7	4.9	528.4	199.0	30,296.0	155	29,480.3	4.9	528.4	199.0	30,212.6	155	-83.4	0.0	0.0	0.0	-83.4	0	
Health & Social Svcs																			
	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	0.0	0.0	0.0	0.0	0.0	0	
Labor & Workforce																			
	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	0.0	0.0	0.0	0.0	0.0	0	
Law																			
	61,800.3	2,718.2	28,862.4	1,973.8	95,354.7	576	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576	-552.4	0.0	-78.7	0.0	-631.1	0	
Military & Veterans Affairs																			
	22,427.4	28.4	16,753.2	25,304.1	64,513.1	339	22,274.3	28.4	16,718.2	25,304.1	64,325.0	339	-153.1	0.0	-35.0	0.0	-188.1	0	
Natural Resources																			
	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	0.0	0.0	0.0	0.0	0.0	0	
Public Safety																			
	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	0.0	0.0	0.0	0.0	0.0	0	
Revenue																			
	33,290.5	9,779.5	232,118.5	77,678.7	352,867.2	892	33,290.5	9,779.5	232,118.5	77,420.5	352,609.0	892	0.0	0.0	0.0	-258.2	-258.2	0	
Transportation																			
	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	0.0	0.0	0.0	0.0	0.0	0	
University of Alaska																			
	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	0.0	0.0	0.0	0.0	0.0	0	

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)						Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	0.0	0.0	0.0	0.0	0.0	0
Legislature	74,376.1	71.4	403.0	0.0	74,850.5	254	74,376.1	71.4	403.0	0.0	74,850.5	254	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,329,870.4						4,328,444.8							-1,425.6
Designated General (DGF):					720,387.7						720,387.7							0.0
Other Funds:					1,199,205.1						1,199,091.4							-113.7
Federal Funds:					1,996,483.8						1,996,225.6							-258.2
Total:					8,245,947.0						8,244,149.5							-1,797.5
Permanent Full Time:					22,171						22,171							0
Permanent Part Time:					2,152						2,152							0
Non Permanent:					701						701							0
Total Positions:					25,024						25,024							0