

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Alaska Court System

**Results Delivery Unit
Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
7,161.1	0.0	0.0	0.0	7,161.1	56	7,278.3	0.0	0.0	0.0	7,278.3	56	7,278.3	0.0	0.0	0.0	7,278.3	56
Trial Courts																	
83,796.6	0.0	1,175.7	1,466.0	86,438.3	610	86,456.1	0.0	1,175.7	1,466.0	89,097.8	611	86,456.1	0.0	1,175.7	1,466.0	89,097.8	611
Administration and Support																	
10,395.7	0.0	0.0	209.6	10,605.3	84	11,094.1	0.0	0.0	209.6	11,303.7	89	11,094.1	0.0	0.0	209.6	11,303.7	89
RDU Total:																	
101,353.4	0.0	1,175.7	1,675.6	104,204.7	750	104,828.5	0.0	1,175.7	1,675.6	107,679.8	756	104,828.5	0.0	1,175.7	1,675.6	107,679.8	756
Therapeutic Courts																	
Therapeutic Courts																	
3,831.8	518.0	738.8	0.0	5,088.6	6	5,011.6	518.0	626.2	0.0	6,155.8	9	5,011.6	518.0	626.2	0.0	6,155.8	9
RDU Total:																	
3,831.8	518.0	738.8	0.0	5,088.6	6	5,011.6	518.0	626.2	0.0	6,155.8	9	5,011.6	518.0	626.2	0.0	6,155.8	9
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
399.8	0.0	0.0	0.0	399.8	2	401.2	0.0	0.0	0.0	401.2	2	401.2	0.0	0.0	0.0	401.2	2
RDU Total:																	
399.8	0.0	0.0	0.0	399.8	2	401.2	0.0	0.0	0.0	401.2	2	401.2	0.0	0.0	0.0	401.2	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,097.9	0.0	0.0	0.0	1,097.9	6	1,132.2	0.0	0.0	0.0	1,132.2	6	1,132.2	0.0	0.0	0.0	1,132.2	6	
RDU Total:																		
1,097.9	0.0	0.0	0.0	1,097.9	6	1,132.2	0.0	0.0	0.0	1,132.2	6	1,132.2	0.0	0.0	0.0	1,132.2	6	
Dept Total:																		
106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	
Permanent Full Time:					764					773					773			
Permanent Part Time:					47					50					50			
Non Permanent:					21					21					21			
Total Positions:					832					844					844			