

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	6,751.1	7,161.1	7,161.1	7,161.1	7,278.3	7,278.3	0.0	0.0%
Trial Courts	81,025.3	86,438.3	86,438.3	86,438.3	89,097.8	89,097.8	0.0	0.0%
Administration and Support	10,146.5	10,605.3	10,605.3	10,605.3	11,303.7	11,303.7	0.0	0.0%
<b>RDU Total:</b>	<b>97,922.9</b>	<b>104,204.7</b>	<b>104,204.7</b>	<b>104,204.7</b>	<b>107,679.8</b>	<b>107,679.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	4,394.2	5,088.6	5,088.6	5,088.6	6,155.8	6,155.8	0.0	0.0%
<b>RDU Total:</b>	<b>4,394.2</b>	<b>5,088.6</b>	<b>5,088.6</b>	<b>5,088.6</b>	<b>6,155.8</b>	<b>6,155.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	370.7	399.8	399.8	399.8	401.2	401.2	0.0	0.0%
<b>RDU Total:</b>	<b>370.7</b>	<b>399.8</b>	<b>399.8</b>	<b>399.8</b>	<b>401.2</b>	<b>401.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	1,132.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,007.5</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,132.2</b>	<b>1,132.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	100,807.2	106,682.9	106,682.9	106,682.9	111,373.5	111,373.5	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	2,538.4	1,914.5	1,914.5	1,914.5	1,801.9	1,801.9	0.0	0.0%
<b>Federal:</b>	349.7	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
<b>Total Funds:</b>	<b>103,695.3</b>	<b>110,791.0</b>	<b>110,791.0</b>	<b>110,791.0</b>	<b>115,369.0</b>	<b>115,369.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	758	764	764	764	773	773	0	0.0%
<b>Permanent Part Time:</b>	48	47	47	47	50	50	0	0.0%
<b>Non Permanent:</b>	22	21	21	21	21	21	0	0.0%
<b>Total Positions:</b>	<b>828</b>	<b>832</b>	<b>832</b>	<b>832</b>	<b>844</b>	<b>844</b>	<b>0</b>	<b>0.0%</b>