

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
Alaska Court System								
Appellate Courts	6,751.1	7,161.1	7,161.1	7,161.1	7,278.3	7,278.3	0.0	0.0%
Trial Courts	79,163.9	83,796.6	83,796.6	83,796.6	86,456.1	86,456.1	0.0	0.0%
Administration and Support	10,013.3	10,395.7	10,395.7	10,395.7	11,094.1	11,094.1	0.0	0.0%
RDU Total:	95,928.3	101,353.4	101,353.4	101,353.4	104,828.5	104,828.5	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	3,500.7	4,349.8	4,349.8	4,349.8	5,529.6	5,529.6	0.0	0.0%
RDU Total:	3,500.7	4,349.8	4,349.8	4,349.8	5,529.6	5,529.6	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	370.7	399.8	399.8	399.8	401.2	401.2	0.0	0.0%
RDU Total:	370.7	399.8	399.8	399.8	401.2	401.2	0.0	0.0%
Judicial Council								
Judicial Council	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	1,132.2	0.0	0.0%
RDU Total:	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	1,132.2	0.0	0.0%
Unrestricted General (UGF):	100,807.2	106,682.9	106,682.9	106,682.9	111,373.5	111,373.5	0.0	0.0%
Designated General (DGF):	0.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	100,807.2	107,200.9	107,200.9	107,200.9	111,891.5	111,891.5	0.0	0.0%