

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Alaska Court System								
Appellate Courts	7,161.1	0.0	0.0	7,278.3	7,253.4	7,253.4	0.0	0.0%
Trial Courts	86,438.3	526.9	526.9	89,097.8	89,263.4	89,263.4	0.0	0.0%
Administration and Support	10,605.3	0.0	0.0	11,303.7	10,857.6	10,857.6	0.0	0.0%
RDU Total:	104,204.7	526.9	526.9	107,679.8	107,374.4	107,374.4	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	5,088.6	0.0	0.0	6,155.8	5,685.2	5,685.2	0.0	0.0%
RDU Total:	5,088.6	0.0	0.0	6,155.8	5,685.2	5,685.2	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	399.8	0.0	0.0	401.2	403.7	403.7	0.0	0.0%
RDU Total:	399.8	0.0	0.0	401.2	403.7	403.7	0.0	0.0%
Judicial Council								
Judicial Council	1,097.9	0.0	0.0	1,132.2	1,106.5	1,106.5	0.0	0.0%
RDU Total:	1,097.9	0.0	0.0	1,132.2	1,106.5	1,106.5	0.0	0.0%
Unrestricted General (UGF):	106,682.9	526.9	526.9	111,373.5	110,574.3	110,574.3	0.0	0.0%
Designated General (DGF):	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other:	1,914.5	0.0	0.0	1,801.9	1,801.9	1,801.9	0.0	0.0%
Federal:	1,675.6	0.0	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%
Total Funds:	110,791.0	526.9	526.9	115,369.0	114,569.8	114,569.8	0.0	0.0%
Permanent Full Time:	764	0	0	773	767	767	0	0.0%
Permanent Part Time:	47	0	0	50	50	50	0	0.0%
Non Permanent:	21	0	0	21	21	21	0	0.0%
Total Positions:	832	0	0	844	838	838	0	0.0%