

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Alaska Court System**

**Results Delivery Unit  
Component**

FY2012 Actuals (10087)						FY2013 Management Plan (9920)						FY2014 Governor (10289)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																	
<b>Appellate Courts</b>																	
6,751.1	0.0	0.0	0.0	6,751.1	56	7,161.1	0.0	0.0	0.0	7,161.1	56	7,278.3	0.0	0.0	0.0	7,278.3	56
<b>Trial Courts</b>																	
79,163.9	0.0	1,562.0	299.4	81,025.3	604	83,796.6	0.0	1,175.7	1,466.0	86,438.3	610	86,456.1	0.0	1,175.7	1,466.0	89,097.8	611
<b>Administration and Support</b>																	
10,013.3	0.0	82.9	50.3	10,146.5	84	10,395.7	0.0	0.0	209.6	10,605.3	84	11,094.1	0.0	0.0	209.6	11,303.7	89
<b>RDU Total:</b>																	
<b>95,928.3</b>	<b>0.0</b>	<b>1,644.9</b>	<b>349.7</b>	<b>97,922.9</b>	<b>744</b>	<b>101,353.4</b>	<b>0.0</b>	<b>1,175.7</b>	<b>1,675.6</b>	<b>104,204.7</b>	<b>750</b>	<b>104,828.5</b>	<b>0.0</b>	<b>1,175.7</b>	<b>1,675.6</b>	<b>107,679.8</b>	<b>756</b>
<b>Therapeutic Courts</b>																	
<b>Therapeutic Courts</b>																	
3,500.7	0.0	893.5	0.0	4,394.2	6	3,831.8	518.0	738.8	0.0	5,088.6	6	5,011.6	518.0	626.2	0.0	6,155.8	9
<b>RDU Total:</b>																	
<b>3,500.7</b>	<b>0.0</b>	<b>893.5</b>	<b>0.0</b>	<b>4,394.2</b>	<b>6</b>	<b>3,831.8</b>	<b>518.0</b>	<b>738.8</b>	<b>0.0</b>	<b>5,088.6</b>	<b>6</b>	<b>5,011.6</b>	<b>518.0</b>	<b>626.2</b>	<b>0.0</b>	<b>6,155.8</b>	<b>9</b>
<b>Commission on Judicial Conduct</b>																	
<b>Commission on Judicial Conduct</b>																	
370.7	0.0	0.0	0.0	370.7	2	399.8	0.0	0.0	0.0	399.8	2	401.2	0.0	0.0	0.0	401.2	2
<b>RDU Total:</b>																	
<b>370.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>370.7</b>	<b>2</b>	<b>399.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>399.8</b>	<b>2</b>	<b>401.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>401.2</b>	<b>2</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Alaska Court System**

**Results Delivery Unit  
Component**

	FY2012 Actuals (10087)						FY2013 Management Plan (9920)						FY2014 Governor (10289)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
<b>Judicial Council</b>																		
1,007.5	0.0	0.0	0.0	1,007.5	6	1,097.9	0.0	0.0	0.0	1,097.9	6	1,132.2	0.0	0.0	0.0	1,132.2	6	
<b>RDU Total:</b>																		
1,007.5	0.0	0.0	0.0	1,007.5	6	1,097.9	0.0	0.0	0.0	1,097.9	6	1,132.2	0.0	0.0	0.0	1,132.2	6	
<b>Dept Total:</b>																		
100,807.2	0.0	2,538.4	349.7	103,695.3	758	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	
<b>Permanent Full Time:</b>					758					764					773			
<b>Permanent Part Time:</b>					48					47					50			
<b>Non Permanent:</b>					22					21					21			
<b>Total Positions:</b>					<b>828</b>					<b>832</b>					<b>844</b>			