

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2013 Management Plan vs FY2014 Governor	
Alaska Court System							
Appellate Courts	6,751.1	7,161.1	7,161.1	7,161.1	7,278.3	117.2	1.6%
Trial Courts	81,025.3	86,438.3	86,438.3	86,438.3	89,097.8	2,659.5	3.1%
Administration and Support	10,146.5	10,605.3	10,605.3	10,605.3	11,303.7	698.4	6.6%
RDU Total:	97,922.9	104,204.7	104,204.7	104,204.7	107,679.8	3,475.1	3.3%
Therapeutic Courts							
Therapeutic Courts	4,394.2	5,088.6	5,088.6	5,088.6	6,155.8	1,067.2	21.0%
RDU Total:	4,394.2	5,088.6	5,088.6	5,088.6	6,155.8	1,067.2	21.0%
Commission on Judicial Conduct							
Commission on Judicial Conduct	370.7	399.8	399.8	399.8	401.2	1.4	0.4%
RDU Total:	370.7	399.8	399.8	399.8	401.2	1.4	0.4%
Judicial Council							
Judicial Council	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	34.3	3.1%
RDU Total:	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	34.3	3.1%
Unrestricted General (UGF):	100,807.2	106,682.9	106,682.9	106,682.9	111,373.5	4,690.6	4.4%
Designated General (DGF):	0.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,538.4	1,914.5	1,914.5	1,914.5	1,801.9	-112.6	-5.9%
Federal:	349.7	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Total Funds:	103,695.3	110,791.0	110,791.0	110,791.0	115,369.0	4,578.0	4.1%
Permanent Full Time:	758	764	764	764	773	9	1.2%
Permanent Part Time:	48	47	47	47	50	3	6.4%
Non Permanent:	22	21	21	21	21	0	0.0%
Total Positions:	828	832	832	832	844	12	1.4%