

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	6,751.1	7,161.1	7,161.1	7,161.1	7,278.3	117.2	1.6%
Trial Courts	79,163.9	83,796.6	83,796.6	83,796.6	86,456.1	2,659.5	3.2%
Administration and Support	10,013.3	10,395.7	10,395.7	10,395.7	11,094.1	698.4	6.7%
<b>RDU Total:</b>	<b>95,928.3</b>	<b>101,353.4</b>	<b>101,353.4</b>	<b>101,353.4</b>	<b>104,828.5</b>	<b>3,475.1</b>	<b>3.4%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	3,500.7	4,349.8	4,349.8	4,349.8	5,529.6	1,179.8	27.1%
<b>RDU Total:</b>	<b>3,500.7</b>	<b>4,349.8</b>	<b>4,349.8</b>	<b>4,349.8</b>	<b>5,529.6</b>	<b>1,179.8</b>	<b>27.1%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	370.7	399.8	399.8	399.8	401.2	1.4	0.4%
<b>RDU Total:</b>	<b>370.7</b>	<b>399.8</b>	<b>399.8</b>	<b>399.8</b>	<b>401.2</b>	<b>1.4</b>	<b>0.4%</b>
<b>Judicial Council</b>							
Judicial Council	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	34.3	3.1%
<b>RDU Total:</b>	<b>1,007.5</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,132.2</b>	<b>34.3</b>	<b>3.1%</b>
<b>Unrestricted General (UGF):</b>	100,807.2	106,682.9	106,682.9	106,682.9	111,373.5	4,690.6	4.4%
<b>Designated General (DGF):</b>	0.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>100,807.2</b>	<b>107,200.9</b>	<b>107,200.9</b>	<b>107,200.9</b>	<b>111,891.5</b>	<b>4,690.6</b>	<b>4.4%</b>