

**GF & Other Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	6,751.1	7,161.1	7,161.1	7,161.1	7,278.3	117.2	1.6%
Trial Courts	80,725.9	84,972.3	84,972.3	84,972.3	87,631.8	2,659.5	3.1%
Administration and Support	10,096.2	10,395.7	10,395.7	10,395.7	11,094.1	698.4	6.7%
<b>RDU Total:</b>	<b>97,573.2</b>	<b>102,529.1</b>	<b>102,529.1</b>	<b>102,529.1</b>	<b>106,004.2</b>	<b>3,475.1</b>	<b>3.4%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	4,394.2	5,088.6	5,088.6	5,088.6	6,155.8	1,067.2	21.0%
<b>RDU Total:</b>	<b>4,394.2</b>	<b>5,088.6</b>	<b>5,088.6</b>	<b>5,088.6</b>	<b>6,155.8</b>	<b>1,067.2</b>	<b>21.0%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	370.7	399.8	399.8	399.8	401.2	1.4	0.4%
<b>RDU Total:</b>	<b>370.7</b>	<b>399.8</b>	<b>399.8</b>	<b>399.8</b>	<b>401.2</b>	<b>1.4</b>	<b>0.4%</b>
<b>Judicial Council</b>							
Judicial Council	1,007.5	1,097.9	1,097.9	1,097.9	1,132.2	34.3	3.1%
<b>RDU Total:</b>	<b>1,007.5</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,097.9</b>	<b>1,132.2</b>	<b>34.3</b>	<b>3.1%</b>
<b>Unrestricted General (UGF):</b>	100,807.2	106,682.9	106,682.9	106,682.9	111,373.5	4,690.6	4.4%
<b>Designated General (DGF):</b>	0.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	2,538.4	1,914.5	1,914.5	1,914.5	1,801.9	-112.6	-5.9%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>103,345.6</b>	<b>109,115.4</b>	<b>109,115.4</b>	<b>109,115.4</b>	<b>113,693.4</b>	<b>4,578.0</b>	<b>4.2%</b>