

Anchorage - Boney Courthouse Deferred Maintenance**FY2014 Request: \$1,633,300****Reference No: 45582****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Anchorage (Downtown)**House District:** Downtown (HD 18)**Impact House District:** Anchorage Areawide (HD 11-27)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)264-8215**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

This project will replace the original deteriorated heating, ventilation and air conditioning system to coordinate with the second phase of the Boney Courthouse remodel. Additional maintenance items to be addressed include upgrading lighting controls and the generator room as well as the deficient original mechanical system in the basement.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,633,300						\$1,633,300
Total:	\$1,633,300	\$0	\$0	\$0	\$0	\$0	\$1,633,300

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: