

Deferred Maintenance, Renewal, Repair and Equipment**FY2014 Request: \$10,017,000****Reference No: 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This appropriation is for deferred maintenance projects for the Department of Administration which include projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and Enterprise Technology Services (ETS) facilities.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$7,017,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$43,267,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$10,017,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$61,267,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.